

# Army Barracks Master Plan 2004



**Quality Facilities for Quality Soldiers** 

## ARMY BARRACKS MASTER PLAN FISCAL YEAR 2004

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FOR INSTALLATION MANAGEMENT

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#### **SECTION 1 - EXECUTIVE SUMMARY**

This 2004 Army Barracks Master Plan describes how the Army is modernizing permanent party unaccompanied housing for enlisted Soldiers in support of the Secretary of Defense's goal to eliminate inadequate permanent party barracks. The data provided in this plan reflect the FY 2005 President's Budget funding position. In accordance with the current funding position, we will have funded new construction or revitalization of our existing barracks for over 75% of our Soldiers at the end of FY 2004.

The military strategic and economic conditions that influence this plan are constantly changing. The next budget cycle will reflect a 4,000 single Soldier housing demographic requirement increase across the Continental United States (CONUS). Changing force structure as a result of modularity and a more U.S. based force will have a significant impact on structuring and will impact change in barracks requirements at various locations. The Fiscal Year (FY) 2005 Presidents Budget funds current barracks requirements at enduring installations.

With Army Transformation at the top of our priorities, commitment to improving housing for single Soldiers is more important than ever. Integrated Global Presence and Basing Strategy (IGPBS), Modularity, demographic changes and Base Realignment and Closure (BRAC) will have major impacts on barracks requirements. Although the total future personnel strengths may not significantly increase, the manpower and single Soldier housing requirements affected by this global transformation will increase or decrease depending on the installation. These changes will require additional single Soldier housing facilities at some installations and decrease at others. We have made significant and substantial progress; we have either invested or programmed \$10 billion to modernize barracks for 136,000 Soldiers.

We are currently reviewing utilization of our current inventory and plan to build out our current barracks modernization program requirements. Where necessary, because of significant shortages in available or funded modernized barracks assets, it is possible that we will have to retain some dated facilities that were scheduled for demolition.

#### The Army Master Plan:

- Projects annual investments of Military Construction, Army (MCA) funding at installations where significant construction investments are required each fiscal year and sequences funding at other locations to develop a consistent MCA program for the modernization effort.
- Identifies current requirements for the revitalization of existing assets through the OMA funded Barracks Upgrade Program (BUP). The current funding cycle plans for \$217.2 Million in BUP projects between Fiscal years 2005 and 2009.

- Sequences the funding stream to allow for adequate swing-space to be provided during modernization.
- Identifies key assumptions and standards.
- Includes adequate funding for the initial issue furnishings program.

Our plan takes a single Soldier community approach forward providing modern private living and sleeping areas as well as a more functional work environment. This means not only the construction or revitalization of barracks and Soldier facilities, but also the associated Company Operations Facilities, Battalion and Brigade Headquarters, and Dining Facilities.

Although the Army will not meet the buyout goal of 2007, our barracks modernization campaign will be adjusted as firm information regarding Army Transformation is made available. We will keep you up to date as we obtain information and adjust the Army's barracks program.

#### **SECTION 2 - INTRODUCTION**

#### 2.1 Purpose and scope.

This master plan is an update to the 2003 Army Barracks Master Plan (BMP) and is the basis for planning and programming in the Program Objective Memorandum (POM) and President's Budget (PresBud). It includes the funding strategy for revitalization of the current permanent party barracks inventory and deficit construction of brigade-level barracks complexes with other administrative facilities for company operations, battalion and brigade headquarters, dining facilities and support centers. This report identifies:

- Methodology for determining program requirements and evaluation of the program.
- Specific installation and regional barracks inventory and modernization requirements.
- Years in which new barracks complexes and major barracks upgrade projects are planned.
- Updated guidance and policy for barracks complex facilities component standards.

This plan does not include the annual recurring Operations and Maintenance, Army (OM&A or OMA) sustainment funding requirements for the enlisted permanent party troop barracks, nor any other unaccompanied personnel housing (e.g., training barracks, mobilization barracks, senior enlisted unaccompanied housing or

unaccompanied officer housing) program requirements.

#### 2.2 Background.

In the early 1990s, the permanent party enlisted unaccompanied personnel housing barracks program was significantly under-funded, characterized by inadequate condition and quantity in an aging inventory of facilities constructed from the time of World War Two (WWII) to the beginning of the volunteer era Army (1970s-1980s). This included dysfunctional and outdated administrative or mission facilities at the company, battalion and brigade levels. The majority of the Soldiers were housed in gang-latrine barracks (common area bathroom and shower facilities located down the hallways); shared sleeping rooms with up to four Soldiers with military work administrative areas on the first floor.

In many situations, overcrowded WWII facilities provided the work environment for additional administrative areas needed for the military mission. The combination of personal housing and work-related administrative areas in one facility was clearly evident as a quality of life issue with the emergence of the Better Opportunity for Single Soldiers (BOSS) program. A Department of Defense (DoD) survey of Soldiers in 1993 in response to Congressional interest in the barracks program confirmed additional privacy and separation of the living areas from the work areas needed significant improvement.

With the results of the tri-service survey in hand, we started a barracks modernization effort with FY 1994 MCA funding. We established a new barracks 1+1 design standard (physically separating all administration, command and control and supply functions from the living areas of the barracks buildings), and provided the construction criteria required for these facility types. A key success in determining the road map ahead was programming to a level that provided consistent living standards across the Army for the single Soldiers.

At this time, there is no specific buyout timeline for Europe and Korea (congressional reluctance to invest MCA overseas in those years). In the early years, we planned to modernize barracks overseas entirely with Host Nation funds, much of these funds did not materialize.

We revisited the plan in 1996 to buy out gang latrines in the U.S. by FY 2008, and Europe and Korea by FY 2020. In the following years, we accelerated the plan to buy out Europe by FY 2010 and Korea by FY 2012. In January 1999, we secured additional funding to buy out the entire Army program by FY 2008.

In January 1999, the Office of the Secretary of Defense (OSD) issued a Program Budget Decision with the goal of funding all permanent party barracks to the "1 + 1" standard by FY 2008 worldwide. With subsequent Defense Planning Guidance (DPG) issued supporting the new 2008 timeline, the modernization program took shape.

In view of the tremendous fiscal investment required to fund the program, it was essential to gather data with great detail, depth and consistency to ensure the most efficient use of

available monetary resources. In particular, the ability to perform project-level cost estimates offered the greatest potential for developing and securing Senior Army Headquarters and Congressional support.

During FY 1997 - FY 2001 Congress added \$550 million of renovation funding in the form of Quality of Life Enhancement, Defense (QOLE, D) as a sign of commitment.

# 2.3 Approach of the Barracks Modernization Program.

Revitalization is the cornerstone of our vision to provide excellent facilities. The Barracks Modernization Program focuses scarce resources and consists of two main components: the Whole Barracks Renewal Program (WBRP) and Barracks Upgrade Program (BUP).

The WBRP uses MILCON funds primarily for new construction while BUP uses OMA for major renovations of Voluntary Army (VOLAR) era barracks and other barracks where it is more cost effective to renovate than replace. Korea and Europe have augmented both WBRP and BUP with host nation funding. See Appendix D, Table D3, summaries by year for additional information on funding source and year funded.

We do not just build barracks; we build complexes that may include company operations facilities (COF), brigade and battalion headquarters, motor pools, and dining facilities (DFAC). At the beginning of the Barracks Modernization Program all the buildings were typically located together in a battalion or brigade size complex.

The new Army guidance is for the COF's to be located in the "operations complex" collocated with a motor pool. Ideally the "operations complex" would be located within walking distance of the barracks and the DFAC. The new policy also consolidates the brigade and batallion headquarters into one building located near to "operations complexes".

Headquarters Department of the Army (HQDA) also centrally manages and funds an initial issue furnishings program to complement the Barracks Modernization Program. This program equips all renovated or constructed barracks with new and modern furnishings. We plan the acquisition of new furnishings in concert with the facility construction schedules so delivery of new furnishings coincides with the beneficial occupancy date (BOD). Soldiers receive new furnishings upon assignment to the new or renovated barracks.

Military units fund furnishings for administrative buildings with mission funds.

#### 2.4 General Assumptions

- Requirements for active duty unaccompanied permanent party Soldiers are derived from validated force structure contained in the Army Stationing and Installation Plan (ASIP) and are reflected in the Real Property Planning and Analysis System (RPLANS).
- Requirements for Trainee and advanced individual training (AIT) are addressed separately.

- Requirements generated by the ASIP at installations with less than 100 Soldiers are satisfied locally.
- Unaccompanied married personnel (also known as geographic bachelors) and noncustodial parents do not generate enlisted permanent party barracks requirements.
- Barracks that do not meet the "1+1 or equivalent" standard are considered inadequate for programming purposes. Adequate barracks include the 1+1, Interim, 2+2 design (housing one Soldier per room), and the Modified 2+2 in Korea. Note that a semi-permanent (shared) room is not automatically deemed inadequate. There have been renovations to Volunteer Army Era (VOLAR) barracks renovated under Barracks Upgrade Program (BUP). These renovated barracks are considered adequate even though they include rooms smaller than the construction standard. See definitions in appendix G.
- Requirements encompass single permanent party Soldiers in the rank of Private through Staff Sergeant, with exceptions noted below for regional areas.
- In the U.S., studies have shown about 50% of single Staff Sergeants live off-post. Therefore, the remaining 50% are programmed to live in the barracks.

 In Korea, requirements encompass unaccompanied personnel in the grades of Private through Command Sergeant's Major.

In FY 2002, The Secretary of the Army approved a request to use the 2+0 (now called the Modified 2+2) module in Korea to expedite the buyout and Soldiers only have a one year tour in Korea. This exception remains in effect.

#### 2-5 Barracks Standards for Permanent Party Soldiers

There are two types of standards – construction and adequacy.
Construction design specifies the size, configuration, and features of newly constructed or renovated barracks.
Adequacy standards define whether barracks have the necessary size, configuration, and features to house Soldiers adequately. Headquarters, US Army Chief of Engineers (HQ,USACE) promulgates construction design standards. Army Regulation (AR) 210-50 (Installation Housing) governs adequacy standards.

In July 2002, the Army approved new barracks construction criteria to improve Soldier well-being and provide a better value to the Army. The new criteria are less restrictive and incorporate industry standards in order to provide improvements at no additional cost to the Army. These changes resulted from a comprehensive barracks review and survey conducted by the OACSIM and HQ, USACE. The intent is to provide commanders with greater flexibility to transform barracks into living quarters

that more closely resemble those in the private sector.

HQDA subsequently made four changes to the July 2002 construction criteria in May of 2003:

- (1) Two-bedroom/one bathroom module is the standard module.
- (2) Each module must have a range or cook top.
- (3) Laundries shall be located in each barracks building.
- (4) Elimination of separate SCB (functions incorporated into barracks buildings).

These revised criteria became effective for FY 2003 MCA projects. Barracks renovations starting in FY 2003 incorporate the new criteria to the maximum extent feasible. See Appendix I for the ACSIM/HQ, USACE May 2003 memo and new criteria.

For all facility standards including barracks see the Army's Installation Design Standards website at:

http://www.mantech-mec.com/army\_ids/

## 2.6 Furnishings Program

To achieve similarity across the Army, OACSIM's Army Housing Division centrally manages funding for the initial purchase of furnishings for both MCA and centrally funded BUP projects under the Initial Issue Furnishings (IIF) Program. It establishes the priority for funding by considering project BOD and availability of funds. Prioritizing furnishings packages for funding is coordinated closely with the U.S. Army Engineering and Support Center (USAESCH), Huntsville, Alabama, the procurement agency for the program.

When barracks are built or renovated, the Soldier will receive new furnishings. Furniture requirements for new or renovated barracks are identified at each installation and are ordered in time to be in place when residents move in. We involve Soldiers in the selection process via Better Opportunities for Single Soldiers (BOSS) meetings, barracks room module mock-ups, and annual or special furniture shows sponsored by the General Services Administration (GSA), Professional **Housing Management Association** (PHMA) and other organizations. Furnishings requirements for functions that transition from the previous SCB concept to the barracks will also receive central funding and procurement.

The Furniture Manual for Single Soldiers provides guidance and step by step ordering instructions to help furniture managers prepare order packages. The manual uses standard Army furniture specifications; i.e., medium oak wood furnishings or acceptable wood/steel alternatives: construction and fabric specifications. and specific information for authorized items of furniture. The manual also contains standard living/sleeping room arrangements plans with color schemes. The manual includes information on waiver requirements, procurement process, order forms and final inspection check lists.

# SECTION 3 - BARRACKS MODERNIZATION PROGRAM 2004

#### 3.1 Introduction

The major elements of the FY 2004 program are:

- <u>Inventory</u> Number of existing barracks rooms to the standard, inadequate, projected surpluses and projected deficits of modernized barracks rooms.
- Budgeted and Programmed
   <u>Funding</u>- Current major
   renovation and construction
   funds are based on the FY 2004
   budget. Future funds are based
   on the FY 2005 PresBud for FY
   2005 and the POM for years
   2006-2011.

#### 3.2 Inventory

Unlike Army Family Housing, where one family is allocated one housing unit, we calculate the unaccompanied enlisted personnel housing (UEPH) inventory by the maximum number of enlisted Soldiers who can be housed in a barracks. One space (or room) is allocated to a Private through Specialist and two spaces (or the entire module) are allocated to Junior Non-Commissioned Officers (NCOs-Sergeant and Staff Sergeant). The number of valid single, Private-Specialist and Junior NCOs assigned to a particular unit determines the maximum capacity of each barracks facility. Allocation of additional spaces for Junior NCOs accounts for the difference between total spaces and number of Soldiers that can be housed.

Our total requirement is to provide unaccompanied housing to 136,000 Soldiers in 159,100 spaces. The Army will have funded 75% of the total current requirement by the end of FY 2004. Table K-2 (at Appendix K) illustrates the number of Soldiers funded to adequate

barracks standard each FY through the buyout period.

Appendix F, Figure F-1, illustrates the Army-wide and major location distribution of adequate and inadequate barracks inventory at the end of FY 2004. Appendix K, Table K-1 identifies by installation, the transition of red to green standards by each FY from FY 2003-FY 2009.

#### 3.3 Funding

Although the primary source of funds used to modernize permanent party

# Table 3-1 identifies the FY 2004 MCA detailed project list.

We have completed funding for 27 installations to meet the DoD barracks modernization standard or equivalent.

barracks inventory is MCA, we also depend on OMA and host nation funds.

The FY 2004 budget request contained \$124M in OMA for BUP renovations. However, no BUP funding was provided. These funds were used by Army to pay other priority bills.

Appendix D, Table D-1 (Funding Summaries) shows the funding programmed for FY 2004-FY 2009. We are investing approximately \$700M each year: a sign of commitment for improving Soldiers' living conditions. These funds will provide for new construction, modernization, and initial issue furnishings.

| Region | MACOM   | Project<br>Number | Location           | Project Description                                 | FY04<br>Costs | Spaces |
|--------|---------|-------------------|--------------------|---|---------------|--------|
| EURO   | USAREUR | 55975             | Grafenwoehr        | Brigade Complex - Barracks and Maint/Support        | \$30,000      | 150    |
| EURO   | USAREUR | 56782             | Vilseck            | Barracks Complex, Ph 1                              | \$12,100      | 138    |
| KORO   | EUSA    | 52675             | Humphreys          | Barracks Complex                                    | \$40,000      | 464    |
| KORO   | EUSA    | 54359             | Humphreys          | Barracks Complex                                    | \$25,000      | 232    |
| NERO   | FORSCOM | 14528             | Fort Drum          | Barracks Complex - 10th 1st Bde                     | \$23,000      | 276    |
| NERO   | FORSCOM | 44122             | Fort Drum          | WSAAF, Increment I                                  | \$49,000      | 240    |
| NERO   | MDW     | 52733             | Fort Meade         | Barracks Complex - Dining Facility                  | \$9,600       | 0      |
| NWRO   | FORSCOM | 44794             | Fort Lewis         | Barracks Complex - North Fort, Ph 3                 | \$48,000      | 300    |
| NWRO   | FORSCOM | 36388             | Fort Riley         | Barracks Complex, 1st Brigade                       | \$40,000      | 312    |
| PARO   | USARPAC | 53513             | Fort Richardson    | Barracks Complex - D Street, Ph 3                   | \$33,000      | 144    |
| PARO   | USARPAC | 58048             | Fort Wainwright    | Barracks Complex - Luzon Avenue                     | \$21,500      | 144    |
| PARO   | USARPAC | 48784             | Schofield Barracks | Whole Barracks Complex Renewal, Ph 2D               | \$49,000      | 180    |
| PARO   | USARPAC | 52268             | Schofield Barracks | Barracks Complex, E Quad Phase 1                    | \$49,000      | 150    |
| SERO   | FORSCOM | 35360             | Fort Bragg         | Barracks Complex - 82nd 2nd Bde Ph 1                | \$47,000      | 384    |
| SERO   | FORSCOM | 48440             | Fort Bragg         | Barracks Complex Upgrade, 18th Corps Arty           | \$17,000      | 240    |
| SERO   | FORSCOM | 53538             | Fort Bragg         | Barracks Complex - Butner Rd, 82nd Sep Bn PH 4      | \$38,000      | 448    |
| SERO   | FORSCOM | 51112             | Fort Campbell      | Barracks Complex, Range Rd, 18 Corps Sp<br>Grp Ph 2 | t<br>\$49,000 | 384    |
| SERO   | FORSCOM | 51124             | Fort Stewart       | Barracks, Ph I                                      | \$17,000      | 168    |
| SERO   | FORSCOM | 51127             | Hunter AAF         | Barracks Complex - Perimeter Road                   | \$49,000      | 576    |
| SWRO   | FORSCOM | 23652             | Fort Hood          | Barracks Complex, 27000 Block                       | \$47,000      | 480    |
|        |         |                   |                    | FY2004 Total MCA                                    | \$693,200     | 5,410  |

#### 3.4 Privatization

At the direction of the Chief of Staff of the Army (CSA), the Army has established a Task Force (TF) to assess the feasibility and desirability of privatizing unaccompanied personnel housing (UPH). The TF selected six installations to serve as study sites. They are Forts Leonard wood, MO, Lewis, WA, Steweart, GA, Detrick, MD, Hood, TX and Presidio of Monterey, CA.

The sites were selected based on their varying missions and local conditions in order to address the full range of issues expected to arise from such an important undertaking. Results of the study are to be provided to senior Army leadership by the end of 2004.

# SECTION 4 - BARRACKS MASTER PLAN

#### 4.1 Introduction

We remain committed to funding the permanent party unaccompanied housing barracks program and increasing Soldier well-being. Although DoD's goal is to eliminate inadequate permanent party barracks by FY 2007, due to funding constraints, we will not meet the goal until after FY 2009.

The FY 2005 PresBud will improve housing for over 4,200 Soldiers (3,700 in U.S., 500 in Europe). Upon completion of FY 2005 program, facilities will be adequate or funded to house approximately 102,200 Soldiers in modernized barracks (75% of 136,000 Soldier requirement).

#### 4.2 Prioritization Plan

Several locations were on the path to meeting the buyout goal. Due to evolving force structure and restationing initiatives, barracks buyout and requirements locations are uncertain at this time. Emphasis was placed on funding projects in the U.S. As information becomes available, the Army is re-developing it's plan to modernize the barracks inventory. Barracks projects will be planned and prioritized according to Army need.

Various tables and appendixes show individual project requirements by installation, IMA Region, Fiscal Year, and Funding Source.

- Appendix A (Project List by Installation): Table A-1 identifies anticipated BUP/MCA project lists by installation.
- Appendix B (Project List by IMA Region): Table B-1 identifies BUP/MCA project lists by FY.
- Appendix E (Future Year Defense Plan): Future Years Defense Plan (FYDP), MCA project list by FY.

## 4.3 Funding Allocation Plan

Funding for the barracks modernization program (MCA, BUP, Host Nation and Initial Issue Furnishings) is centrally managed and funded. OACSIM develops and submits program funding requirements in the PresBud, POM (Program Objective Memorandum) and BES (Budget Estimate Submission) with significant input from the field.

We seek input from Installation
Management Agency (IMA) and
MACOMs for project scope,
recommended year of execution and
placement in the overall 1-N priority list.
Annually, IMA and MACOM
representatives attend project review
board (PRB) meetings to present and
defend MCA projects.

Using field input, USACE's ability to design and execute projects, swingspace considerations, construction timeline requirements, and program

funding thresholds, OACSIM (Army Housing Barracks Team, Construction and Resource Division) develop and submit the permanent party Barracks Future Year's Defense Plan (FYDP) to the Installation Program Evaluation Group (PEG) as part of the Planning, Program, Budgeting and Execution System (PPBES) process for approval.

Funding allocation for barracks MCA and BUP OMA, by MACOM (Table 4-1) and IMA region (Table 4-2) is listed on the following pages.

Table 4-1, Barracks MCA and BUP Funding by MACOM (\$000)\*

| E3H7    |       | FY2004    | FY2005    | FY2006    | FY2007    | FY2008    | FY2009   | FY04-FY09   |
|---------|-------|-----------|-----------|-----------|-----------|-----------|----------|-------------|
| MCA     |       | \$693,200 | \$700,364 | \$824,250 | \$833,500 | \$907,500 | \$12,800 | \$3,971,614 |
| BUP     |       | \$0       | \$36,153  | \$62,508  | \$36,562  | \$81,991  | \$0      | \$217,214   |
| Total   |       | \$693,200 | \$736,517 | \$886,758 | \$870,062 | \$989,491 | \$12,800 | \$4,188,828 |
|         | MCA   | \$65,000  | \$0       | \$209,450 | \$98,600  | \$92,400  | \$0      | \$465,450   |
| 8 Army  | BUP   | \$0       | \$0       | \$0       | \$0       | \$11,400  | \$0      | \$11,400    |
|         | TOTAL | \$65,000  | \$0       | \$209,450 | \$98,600  | \$103,800 | \$0      | \$476,850   |
|         | MCA   | \$424,000 | \$376,446 | \$401,000 | \$398,000 | \$586,950 | \$0      | \$2,186,396 |
| FORSCOM | BUP   | \$0       | \$9,800   | \$18,620  | \$5,200   | \$25,820  | \$0      | \$59,440    |
|         | TOTAL | \$424,000 | \$386,246 | \$419,620 | \$403,200 | \$612,770 | \$0      | \$2,245,836 |
|         | MCA   | \$9,600   | \$49,526  | \$0       | \$56,900  | \$24,550  | \$0      | \$140,576   |
| MDW     | BUP   | \$0       | \$0       | \$0       | \$0       | \$0       | \$0      | \$0         |
|         | TOTAL | \$9,600   | \$49,526  | \$0       | \$56,900  | \$24,550  | \$0      | \$140,576   |
|         | MCA   | \$0       | \$49,565  | \$72,800  | \$80,000  | \$133,000 | \$0      | \$335,365   |
| TRADOC  | BUP   | \$0       | \$0       | \$0       | \$0       | \$14,000  | \$0      | \$14,000    |
|         | TOTAL | \$0       | \$49,565  | \$72,800  | \$80,000  | \$147,000 | \$0      | \$349,365   |
|         | MCA   | \$42,100  | \$62,500  | \$68,000  | \$118,000 | \$13,600  | \$12,800 | \$317,000   |
| USAREUR | BUP   | \$0       | \$0       | \$17,900  | \$0       | \$22,350  | \$0      | \$40,250    |
|         | TOTAL | \$42,100  | \$62,500  | \$85,900  | \$118,000 | \$35,950  | \$12,800 | \$357,250   |
| _       | MCA   | \$152,500 | \$162,327 | \$73,000  | \$82,000  | \$57,000  | \$0      | \$526,827   |
| USARPAC | BUP   | \$0       | \$23,000  | \$20,000  | \$26,000  | \$0       | \$0      | \$69,000    |
|         | TOTAL | \$152,500 | \$185,327 | \$93,000  | \$108,000 | \$57,000  | \$0      | \$595,827   |
| Design  | BUP   | \$0       | \$3,353   | \$5,988   | \$5,362   | \$8,421   | \$0      | \$23,124    |

Table 4-2, Barracks MCA and BUP Funding by REGION (\$000)\*

| E3H7   |       | FY2004    | FY2005    | FY2006    | FY2007    | FY2008    | FY2009   | FY04-FY09   |
|--------|-------|-----------|-----------|-----------|-----------|-----------|----------|-------------|
| MCA    |       | \$693,200 | \$700,364 | \$824,250 | \$833,500 | \$907,500 | \$12,800 | \$3,971,614 |
| BUP    |       | \$0       | \$36,153  | \$62,508  | \$36,562  | \$81,991  | \$0      | \$217,214   |
| Total  |       | \$693,200 | \$736,517 | \$886,758 | \$870,062 | \$989,491 | \$12,800 | \$4,188,828 |
|        | MCA   | \$42,100  | \$62,500  | \$68,000  | \$118,000 | \$13,600  | \$12,800 | \$317,000   |
| EURO   | BUP   | \$0       | \$0       | \$17,900  | \$0       | \$22,350  | \$0      | \$40,250    |
|        | TOTAL | \$42,100  | \$62,500  | \$85,900  | \$118,000 | \$35,950  | \$12,800 | \$357,250   |
|        | MCA   | \$65,000  | \$0       | \$209,450 | \$98,600  | \$92,400  | \$0      | \$465,450   |
| KORO   | BUP   | \$0       | \$0       | \$0       | \$0       | \$11,400  | \$0      | \$11,400    |
|        | TOTAL | \$65,000  | \$0       | \$209,450 | \$98,600  | \$103,800 | \$0      | \$476,850   |
|        | MCA   | \$81,600  | \$97,526  | \$87,000  | \$95,900  | \$54,300  | \$0      | \$416,326   |
| NERO   | BUP   | \$0       | \$0       | \$0       | \$0       | \$0       | \$0      | \$0         |
|        | TOTAL | \$81,600  | \$97,526  | \$87,000  | \$95,900  | \$54,300  | \$0      | \$416,326   |
|        | MCA   | \$88,000  | \$103,108 | \$130,800 | \$116,000 | \$178,000 | \$0      | \$615,908   |
| NWRO   | BUP   | \$0       | \$0       | \$0       | \$0       | \$0       | \$0      | \$0         |
|        | TOTAL | \$88,000  | \$103,108 | \$130,800 | \$116,000 | \$178,000 | \$0      | \$615,908   |
|        | MCA   | \$152,500 | \$162,327 | \$73,000  | \$82,000  | \$57,000  | \$0      | \$526,827   |
| PARO   | BUP   | \$0       | \$0       | \$20,000  | \$26,000  | \$0       | \$0      | \$46,000    |
|        | TOTAL | \$152,500 | \$162,327 | \$93,000  | \$108,000 | \$57,000  | \$0      | \$572,827   |
|        | MCA   | \$217,000 | \$225,015 | \$256,000 | \$202,000 | \$351,200 | \$0      | \$1,251,215 |
| SERO   | BUP   | \$0       | \$0       | \$16,120  | \$5,200   | \$13,420  | \$0      | \$34,740    |
|        | TOTAL | \$217,000 | \$225,015 | \$272,120 | \$207,200 | \$364,620 | \$0      | \$1,285,955 |
|        | MCA   | \$47,000  | \$49,888  | \$0       | \$121,000 | \$161,000 | \$0      | \$378,888   |
| SWRO   | BUP   | \$0       | \$32,800  | \$2,500   | \$0       | \$26,400  | \$0      | \$61,700    |
|        | TOTAL | \$47,000  | \$82,688  | \$2,500   | \$121,000 | \$187,400 | \$0      | \$440,588   |
| Design | BUP   | \$0       | \$3,353   | \$5,988   | \$5,362   | \$8,421   | \$0      | \$23,124    |

#### 4.4 Transition Plan

Table F-1 (Appendix F, Inventory and Requirements) identifies approximately 191,100 total spaces in the existing barracks inventory at the beginning of 2004. With an end-state requirement of 159,100 spaces, approximately 75 percent of the barracks required are funded to meet the modernization requirement.

Because of the restructuring of the Army over time, stationing decisions and transformation of the Army, the current barracks inventory at each installation does not necessarily match the validated number of spaces needed to house unaccompanied enlisted Soldiers. This inventory includes both adequate and inadequate barracks. For example, because of stationing decisions, several thousand adequate spaces will be retained in the inventory as excess to end-state permanent party requirements spread over several installations. These will most likely be retained for future use and diverted to other UPH requirements.

#### Inadequate excess barracks:

- Will be demolished, replaced or have number of spaces reduced during conversions to the new modernization standard during the BUP projects.
- Are needed to provide additional barracks room spaces (also known as swing-space) during renovation, construction and modularity.

- Will be demolished in conjunction with replacement new construction.
- Be reduced when several small barracks rooms are converted to larger modernized standard rooms.
- Will be divested after the Barracks Modernization Program is completed.
- Will be converted to other uses as deemed necessary by the Installation Commander (e.g., Reserve Component Annual Training Barracks).

Because of increased security requirements, anti-terrorism /force-protection (AT/FP), modularity, restationing issues, and Homeland Defense requirements in the U.S., many of these inadequate or surplus adequate facilities will be retained for temporary housing requirements. The final disposition of the surplus spaces will be determined over time.

We have placed emphasis on a one for one construction (build one square foot, then demolish one square foot) for new real property. This strategy will become increasingly important and required as the BMP matures.

Figure K-2 (in Appendix K) identifies the timeline in which funding is provided for Soldiers to reside in modernized barracks.

## 4.5 Summary

The Army's leadership is committed to providing quality barracks for unaccompanied Soldiers. The Army Barracks Modernization Program provides adequate, modern and private or semi-private space for Soldiers to relax and create a home to call their own. In several years, we will be able to say all Soldiers have decent living conditions. We must keep up our momentum.

# APPENDIX A: Project List by Installation

Table A-1 Project List by Installation (in alphabetical order)

| Fund<br>Source | FY   | Region | MACOM   | Project<br>Number | Location     | Project Description   | FY04<br>Costs | Spaces |
|----------------|------|--------|---------|-------------------|--------------|---|---------------|--------|
| OMA(BUP)       | 2008 | EURO   | USAREUR | 56496             | Baumholder   | Barracks Complex - Smith 8684   | \$2,600       | 24     |
| OMA(BUP)       | 2008 | EURO   | USAREUR | 56498             | Baumholder   | Barracks Complex - Smith 8686   | \$1,650       | 16     |
| OMA(BUP)       | 2008 | EURO   | USAREUR | 56499             | Baumholder   | Barracks Complex - Smith 8687   | \$1,700       | 16     |
|                |      |        |         |                   |              | Total for Baumholder  | \$5,950       | 56     |
|                |      |        |         |                   |              |   |               |        |
| MCA            | 2006 | KORO   | EUSA    | 58820             | Camp Carroll | Barracks Complex  | \$11,150      | 174    |
|                |      |        |         |                   |              | Total for Camp Carroll  | \$11,150      | 174    |
|                |      |        |         |                   |              |   |               |        |
| MCA            | 2006 | EURO   | USAREUR | 54464             | Chievres     | Barracks Complex  | \$23,000      | 168    |
|                |      |        |         |                   |              | Total for Chievres  | \$23,000      | 168    |
|                |      |        |         |                   |              |   |               |        |
| MCA            | 2005 | SERO   | TRADOC  | 35311             | Fort Benning | Barracks Complex - Ph 2   | \$49,565      | 456    |
| OMA(BUP)       | 2008 | SERO   | TRADOC  | 56636             | Fort Benning | BUP BLDG 6012 CAMP RUDDER   | \$2,000       | 70     |
|                |      |        |         |                   |              | Total for Fort Benning  | \$51,565      | 526    |
|                |      |        |         |                   |              |   |               |        |
| MCA            | 2008 | SWRO   | TRADOC  | 36101             | Fort Bliss   | Barracks Complex - 11th Bde Ph<br>1   | \$45,000      | 482    |
|                |      |        |         |                   |              | Total for Fort Bliss  | \$45,000      | 482    |
|                |      |        |         |                   |              |   |               |        |
| MCA            | 2004 | SERO   | FORSCOM | 35360             | Fort Bragg   | Barracks Complex - 82nd 2nd Bde<br>Ph 1                                     | \$47,000      | 384    |
| MCA            | 2004 | SERO   | FORSCOM | 48440             | Fort Bragg   | Barracks Complex Upgrade, 18th<br>Corps Arty                                | \$17,000      | 240    |
| MCA            | 2004 | SERO   | FORSCOM | 53538             | Fort Bragg   | Barracks Complex - Butner Rd,<br>82nd Sep Bn, PH 4                          | \$38,000      | 448    |
| MCA            | 2005 | SERO   | FORSCOM | 44493             | Fort Bragg   | Barracks Complex - BlackJack St,<br>Ph 1<br>Barracks Complex - 82nd 2nd Bde | \$49,000      | 192    |
| MCA            | 2005 | SERO   | FORSCOM | 47348             | Fort Bragg   | Inc 2   | \$48,000      | 384    |
| MCA            | 2005 | SERO   | FORSCOM | 48441             | Fort Bragg   | Barracks Complex - USASOC & JFKSWC  | \$15,500      | 240    |
| MCA            | 2006 | SERO   | FORSCOM | 35361             | Fort Bragg   | Barracks Complex - 3rd Bde Ph 1   | \$50,000      | 384    |
| MCA            | 2006 | SERO   | FORSCOM | 36195             | Fort Bragg   | Barracks Complex - Divarty Ph 1   | \$50,000      | 336    |
| MCA            | 2006 | SERO   | FORSCOM | 44494             | Fort Bragg   | Barracks Complex - Blackjack St,<br>Phase 2                                 | \$31,000      | 128    |
| MCA            | 2006 | SERO   | FORSCOM | 50342             | Fort Bragg   | Barracks Complex - 2nd Bde Inc 3  | \$50,000      | 256    |
| OMA(BUP)       | 2006 | SERO   | FORSCOM | 60373             | Fort Bragg   | Barracks Complex  | \$5,720       | 116    |
| OMA(BUP)       | 2006 | SERO   | FORSCOM | 60374             | Fort Bragg   | Barracks Complex  | \$5,200       | 92     |
| OMA(BUP)       | 2006 | SERO   | FORSCOM | 60375             | Fort Bragg   | Barracks Complex  | \$5,200       | 104    |
| MCA            | 2007 | SERO   | FORSCOM | 19181             | Fort Bragg   | Barracks Complex - Blackjack<br>Street                                      | \$37,000      | 160    |
| MCA            | 2007 | SERO   | FORSCOM | 47349             | Fort Bragg   | Barracks Complex - Divarty Ph 2   | \$50,000      | 304    |
| MCA            | 2007 | SERO   | FORSCOM | 53554             | Fort Bragg   | Barracks Complex - 3rd Bde Ph 2   | \$50,000      | 384    |
| MCA            | 2007 | SERO   | FORSCOM | 57316             | Fort Bragg   | Barracks Complex - 2nd Bde Inc 4  | \$15,000      | 128    |

| OMA(BUP) | 2007 | SERO   | FORSCOM | 60376    | Fort Bragg    | Barracks Complex                                     | \$5,200   | 92    |
|----------|------|--------|---------|----------|---------------|--|-----------|-------|
| MCA      | 2008 | SERO   | FORSCOM | 53555    | Fort Bragg    | Barracks Complex - 3rd Bde Ph 3                      | \$50,000  | 256   |
| MCA      | 2008 | SERO   | FORSCOM | 57317    | Fort Bragg    | Barracks Complex - 3rd Bde Ph 4                      | \$19,000  | 128   |
| MCA      | 2008 | SERO   | FORSCOM | 58489    | Fort Bragg    | Barracks Complex - Sep Bn, Ph 5                      | \$10,200  | 64    |
| MCA      | 2008 | SERO   | FORSCOM | 58491    | Fort Bragg    | Barracks Complex - 1st Bde Ph 5                      | \$30,000  | 192   |
| MCA      | 2008 | SERO   | FORSCOM | 58492    | Fort Bragg    | Barracks Complex - 16th MP Bde,<br>Ph 2              | \$10,000  | 64    |
| MCA      | 2008 | SERO   | FORSCOM | 59616    | Fort Bragg    | Barracks Complex - Divarty Ph 3                      | \$50,000  | 64    |
| OMA(BUP) | 2008 | SERO   | FORSCOM | 60377    | Fort Bragg    | Barracks Complex                                     | \$5,720   | 116   |
| OMA(BUP) | 2008 | SERO   | FORSCOM | BRAGG15B | Fort Bragg    | BUP Building M-4020                                  | \$5,700   | 92    |
|          |      |        |         |          |               | Total for Fort Bragg                                 | \$749,440 | 5,348 |
|          |      |        |         |          |               |  |           |       |
| MCA      | 2004 | SERO   | FORSCOM | 51112    | Fort Campbell | Barracks Complex, Range Rd, 18<br>Corps Spt Grp Ph 2 | \$49,000  | 384   |
| MCA      | 2005 | SERO   | FORSCOM | 36403    | Fort Campbell | Barracks Complex - 5th SF Grp                        | \$30,000  | 216   |
| MCA      | 2006 | SERO   | FORSCOM | 43934    | Fort Campbell | Barracks Complex - 160th SOAR                        | \$25,000  | 288   |
|          |      |        | TOROGOW |          |               | Barracks Complex - Avn Bde, Ph                       | Ψ23,000   |       |
| MCA      | 2006 | SERO   | FORSCOM | 55304    | Fort Campbell | 3  | \$50,000  | 384   |
| MCA      | 2007 | SERO   | FORSCOM | 48670    | Fort Campbell | Barracks Complex - Sep Bn, Ph 1                      | \$50,000  | 312   |
| MCA      | 2008 | SERO   | FORSCOM | 48671    | Fort Campbell | Barracks Complex - DIVARTY/Sig<br>Bn(-), Ph 2        | \$50,000  | 312   |
|          |      |        |         |          |               | Barracks Complex - Sep Bn/Sig                        |           |       |
| MCA      | 2008 | SERO   | FORSCOM | 58511    | Fort Campbell | Bn/ADA/MP, Ph 3 Barracks Complex - Sep Bn/MI         | \$50,000  | 312   |
| MCA      | 2008 | SERO   | FORSCOM | 60155    | Fort Campbell | Bn/ Eng Bn, Ph 4                                     | \$50,000  | 312   |
|          |      |        |         |          |               | Total for Fort Campbell                              | \$354,000 | 2,520 |
|          |      |        |         |          |               |  |           |       |
| MCA      | 2005 | NWRO   | FORSCOM | 53608    | Fort Carson   | Barracks Complex - Hospital Area MEDDAC              | \$14,108  | 128   |
| WICA     | 2003 | INVINO | TORSCOM | 33000    | T OIT Carson  | Total for Fort Carson                                | \$14,108  | 128   |
|          |      |        |         |          |               | Total for Fort Carson                                | ψ14,100   | 120   |
| NACA     | 2004 | NEDO   | FORCOM  | 44500    | Fart Dave     | Damaska Camalau, 40th 4at Dda                        | #00 000   | 070   |
| MCA      | 2004 | NERO   | FORSCOM | 14528    | Fort Drum     | Barracks Complex - 10th 1st Bde                      | \$23,000  | 276   |
| MCA      | 2004 | NERO   | FORSCOM | 44122    | Fort Drum     | WSAAF, Increment I                                   | \$49,000  | 240   |
| MCA      | 2005 | NERO   | FORSCOM | 33409    | Fort Drum     | Barracks Complex - WSAAF, Ph 2                       | \$48,000  | 240   |
| MCA      | 2006 | NERO   | FORSCOM | 14210    | Fort Drum     | Barracks Complex - 10th Div Trps                     | \$45,000  | 504   |
| MCA      | 2007 | NERO   | FORSCOM | 14532    | Fort Drum     | Barracks Complex - 2nd Bde                           | \$39,000  | 412   |
| MCA      | 2008 | NERO   | FORSCOM | 16856    | Fort Drum     | Barracks Complex - DISCOM                            | \$1,750   | 16    |
| MCA      | 2008 | NERO   | FORSCOM | 57706    | Fort Drum     | Barracks Complex - Pine Plains                       | \$22,000  | 216   |
|          |      |        |         |          |               | Total for Fort Drum                                  | \$227,750 | 1,904 |
|          |      |        |         |          |               |  |           |       |
| MCA      | 2006 | NERO   | TRADOC  | 46663    | Fort Eustis   | Barracks Complex                                     | \$42,000  | 292   |
|          |      |        |         |          |               | Total for Fort Eustis                                | \$42,000  | 292   |
|          |      |        |         |          |               |  |           |       |
| MCA      | 2004 | SWRO   | FORSCOM | 23652    | Fort Hood     | Barracks Complex, 27000 Block                        | \$47,000  | 480   |
| MCA      | 2005 | SWRO   | FORSCOM | 23654    | Fort Hood     | Barracks Complex - 34000 Block                       | \$49,888  | 480   |
| MCA      | 2007 | SWRO   | FORSCOM | 58555    | Fort Hood     | Barracks Complex - New Blocks                        | \$43,000  | 288   |
| MCA      | 2008 | SWRO   | FORSCOM | 23650    | Fort Hood     | Barracks Complex - 31000 Area                        | \$50,000  | 484   |
|          |      |        |         |          |               | Total for Fort Hood                                  | \$189,888 | 1,732 |
|          |      |        |         |          |               |  |           |       |
|          |      |        |         |          |               |  |           |       |

| MCA      | 2008 | SWRO   | TRADOC  | 60085  | Fort Huachuca                  | Barracks Complex  | \$23,000     | 218   |
|----------|------|--------|---------|--------|--------------------------------|---|--------------|-------|
|          |      |        |         |        |                                | Total for Fort Huachuca   | \$71,000     | 458   |
|          |      |        |         |        |                                |   |              |       |
| MCA      | 2007 | SWRO   | FORSCOM | 53473  | Fort Irwin                     | Barracks Complex - Irwin South  | \$30,000     | 240   |
|          |      |        |         |        |                                | Total for Fort Irwin  | \$30,000     | 240   |
|          |      |        |         |        |                                |   | <del>\</del> |       |
| MCA      | 2008 | NERO   | TRADOC  | 45202  | Fort Lee                       | Dinning Facility  | \$6,000      | 0     |
| IVICA    | 2000 | INLINU | TRADOC  | 45202  | 1 OIL Lee                      | Total for Fort Lee  |              | 0     |
|          |      |        |         |        |                                | Total for Fort Lee  | \$6,000      | U     |
| MCA      | 2006 | NWRO   | TRADOC  | 57190  | Fort Leonard<br>Wood           | Barracks Complex  | \$14,800     | 162   |
| MCA      | 2006 | NWRO   | TRADOC  | 57191  | Fort Leonard<br>Wood           | Barracks Complex  | \$16,000     | 184   |
| WOA      | 2000 | INVINO | TIVADOC | 37 191 | Fort Leonard                   | Darracks Complex  | φ10,000      | 104   |
| MCA      | 2007 | NWRO   | TRADOC  | 57192  | Wood                           | Barracks Complex  | \$16,000     | 184   |
| MCA      | 2007 | NWRO   | TRADOC  | 57193  | Fort Leonard Wood Fort Leonard | Barracks Complex  | \$16,000     | 184   |
| MCA      | 2008 | NWRO   | TRADOC  | 57194  | Wood                           | Barracks Complex  | \$16,000     | 184   |
|          |      |        |         |        |                                | Total for Fort Leonard Wood   | \$78,800     | 898   |
|          |      |        |         |        |                                |   |              |       |
| MCA      | 2004 | NWRO   | FORSCOM | 44794  | Fort Lewis                     | Barracks Complex - North Fort,<br>Ph 3                                      | \$48,000     | 300   |
| MCA      | 2004 | NWRO   | FORSCOM | 44795  | Fort Lewis                     | Barracks Complex - North Fort,<br>41st & C St                               | \$48,000     | 200   |
| MCA      | 2006 | NWRO   | FORSCOM | 50381  | Fort Lewis                     | Barracks Complex - North Fort,<br>41st & A St, Ph 2                         | \$50,000     | 200   |
| IVIOA    | 2000 | INVINO | TORGCOM | 30301  | 1 OIT LEWIS                    | Barracks Complex - Jackson Ave  | ψ30,000      | 200   |
| MCA      | 2006 | NWRO   | FORSCOM | 53636  | Fort Lewis                     | & Hillside St Ph 1  | \$50,000     | 300   |
| MCA      | 2007 | NWRO   | FORSCOM | 53637  | Fort Lewis                     | Barracks - Jackson Ave & Evergreen St, Ph 2 Barracks Complex - 3rd Division | \$50,000     | 239   |
| MCA      | 2007 | NWRO   | FORSCOM | 55197  | Fort Lewis                     | Dr, Ph 1  | \$34,000     | 228   |
| MCA      | 2008 | NWRO   | FORSCOM | 55198  | Fort Lewis                     | Barracks - Stryker Drive, Ph 2  | \$46,000     | 250   |
| MCA      | 2008 | NWRO   | FORSCOM | 57437  | Fort Lewis                     | Barracks Complex - Stryker Drive<br>Ph 1                                    | \$48,000     | 200   |
| MCA      | 2008 | NWRO   | FORSCOM | 60151  | Fort Lewis                     | Barracks Complex - 3rd Division Dr, Ph 2                                    | \$35,000     | 228   |
| IVIOA    | 2000 | INVINO | TOROCOM | 00131  | 1 OIT LEWIS                    | Total for Fort Lewis  | \$409,000    | 2,145 |
|          |      |        |         |        |                                | Total for Fort Lewis  | φ403,000     | 2,143 |
| MCA      | 2008 | NERO   | MDW     | 54221  | Fort McNair                    | Barracks Complex  | \$4,550      | 44    |
| IVICA    | 2006 | INERO  | IVIDVV  | 54221  | FUIT MICHAII                   | <u>'</u>  |              |       |
|          |      |        |         |        |                                | Total for Fort McNair   | \$4,550      | 44    |
| MCA      | 2004 | NEDO   | MDW     | 50700  | Cort Monda                     | Parragle Compley Distract Facility  | DO 000       |       |
| MCA      | 2004 | NERO   | MDW     | 52733  | Fort Meade                     | Barracks Complex - Dining Facility  | \$9,600      | 0     |
| MCA      | 2007 | NERO   | MDW     | 19910  | Fort Meade                     | Barracks Complex - Headquarters Barracks Complex - NS Area, Ph              | \$6,900      | 0     |
| MCA      | 2008 | NERO   | MDW     | 60175  | Fort Meade                     | 1   | \$20,000     | 288   |
|          |      |        |         |        |                                | Total for Fort Meade  | \$36,500     | 288   |
|          |      |        |         |        |                                |   |              |       |
| MCA      | 2005 | NERO   | MDW     | 56486  | Fort Myer                      | Barracks Complex  | \$49,526     | 420   |
| MCA      | 2007 | NERO   | MDW     | 56487  | Fort Myer                      | Barracks Complex - Ph 2   | \$50,000     | 420   |
|          |      |        |         |        |                                | Total for Fort Myer   | \$99,526     | 840   |
|          |      |        |         |        |                                |   |              |       |
| OMA(BUP) | 2005 | SWRO   | FORSCOM | HVAC1  | Fort Polk                      | BUP HVAC bldg 1949  | \$2,450      | 0     |
| J (DOI)  |      |        |         |        | , J. C. C. JIII                |   | Ψ=, 100      | J     |

| CIVIA(DOI )         | 2000 | 20110 | JOANLON | 07200          | ricidoliderg        | Total for Heidelberg                  | \$7,500<br>\$7,500  | 81    |
|---------------------|------|-------|---------|----------------|---------------------|---------------------------------------|---------------------|-------|
| OMA(BUP)            | 2006 | EURO  | USAREUR | 54236          | Heidelberg          | BUP BLDG 111 PATTON                   | \$7,500             | 81    |
|                     |      |       |         |                |                     | Total for Grafenwoehr                 | \$219,200           | 1,912 |
| MCA                 | 2009 | EURO  | USAREUR | 55983          | Grafenwoehr         | Divisional                            | \$12,800            | 116   |
| MCA                 | 2007 | EURO  | USAREUR | 55988          | Grafenwoehr         | Barracks Complex - Non-               | \$19,500            | 150   |
| MCA                 | 2007 | EURO  | USAREUR | 55986          | Grafenwoehr         | Barracks Complex, FA BN               | \$39,000            | 300   |
| OMA(BUP)            | 2006 | EURO  | USAREUR | 55679          | Grafenwoehr         | BUP BLDG 642 GRAFENWOEHR              | \$10,400            | 150   |
| MCA                 | 2006 | EURO  | USAREUR | 55981          | Grafenwoehr         | Barracks Complex - Inf BN             | \$45,000            | 450   |
| MCA                 | 2005 | EURO  | USAREUR | 55979          | Grafenwoehr         | Barracks Complex - AR BN, Ph 2        | \$34,000            | 300   |
| MCA                 | 2005 | EURO  | USAREUR | 55977          | Grafenwoehr         | Barracks Complex - AR BN 1            | \$28,500            | 296   |
| MCA                 | 2004 | EURO  | USAREUR | 55975          | Grafenwoehr         | Maint/Support                         | \$30,000            | 150   |
|                     |      |       |         |                |                     | Brigade Complex - Barracks and        |                     |       |
|                     |      |       |         |                |                     | Total for Fort Wainwright             | \$125,227           | 576   |
| MCA                 | 2006 | PARO  | USARPAC | 46790          | Fort Wainwright     | Barracks Complex                      | \$33,000            | 144   |
| MCA                 | 2005 | PARO  | USARPAC | 47125          | Fort Wainwright     | Barracks Complex                      | \$39,815            | 144   |
| MCA                 | 2005 | PARO  | USARPAC | 46789          | Fort Wainwright     | Barracks Complex - Santiago           | \$30,912            | 144   |
| MCA                 | 2004 | PARO  | USARPAC | 58048          | Fort Wainwright     | Avenue                                | \$21,500            | 144   |
|                     |      |       |         |                |                     | Barracks Complex - Luzon              |                     |       |
|                     |      |       |         |                |                     | Total for Fort Stewart                | \$49,950            | 336   |
| MCA                 | 2005 | SERO  | FORSCOM | 60408          | Fort Stewart        | Barracks Complex - Ph 2               | \$32,950            | 168   |
| MCA                 | 2004 | SERO  | FORSCOM | 51124          | Fort Stewart        | Barracks, Ph I                        | \$17,000            | 168   |
|                     |      |       |         |                |                     |                                       |                     |       |
|                     |      |       |         |                |                     | Total for Fort Shafter                | \$24,000            | 144   |
| MCA                 | 2008 | PARO  | USARPAC | 52270          | Fort Shafter        | Barracks Complex                      | \$24,000            | 144   |
|                     |      |       |         |                |                     |                                       |                     |       |
|                     |      |       |         |                |                     | Total for Fort Riley                  | \$114,000           | 936   |
| MCA                 | 2008 | NWRO  | FORSCOM | 47149          | Fort Riley          | Barracks - Bamford St, 1st Bd         | \$33,000            | 312   |
| MCA                 | 2005 | NWRO  | FORSCOM | 41833          | Fort Riley          | Barracks Complex - 3rd Bde            | \$41,000            | 312   |
| MCA                 | 2004 | NWRO  | FORSCOM | 36388          | Fort Riley          | Barracks Complex, 1st Brigade         | \$40,000            | 312   |
|                     |      |       |         |                |                     |                                       |                     |       |
|                     |      |       |         |                |                     | Total for Fort Richardson             | \$40,600            | 204   |
| MCA                 | 2005 | PARO  | USARPAC | 58047          | Fort Richardson     | Barracks Complex - SBCT               | \$7,600             | 60    |
| MCA                 | 2004 | PARO  | USARPAC | 53513          | Fort Richardson     | Barracks Complex - D Street, Ph 3     | \$33,000            | 144   |
|                     |      |       |         |                |                     | Total for Forth oik                   | <del>\</del> 20,700 |       |
| 3.1 (2 <b>3</b> . ) |      |       |         |                |                     | Total for Fort Polk                   | \$26,700            | 185   |
| OMA(BUP)            | 2008 | SWRO  | FORSCOM | POLK2042       | Fort Polk           | BUP BLDG 2042 FORT POLK               | \$6,900             | 185   |
| OMA(BUP)            | 2008 | SWRO  | FORSCOM | HVAC9          | Fort Polk           | BUP HVAC bldg 2272                    | \$2,500             |       |
| OMA(BUP)            | 2008 | SWRO  | FORSCOM | HVAC11         | Fort Polk           | BUP HVAC bldg 2389                    | \$2,500             | 0     |
| OMA(BUP)            | 2008 | SWRO  | FORSCOM | HVAC10         | Fort Polk           | BUP HVAC bldg 2387                    | \$2,500             |       |
| OMA(BUP) OMA(BUP)   | 2005 | SWRO  | FORSCOM | HVAC7<br>HVAC8 | Fort Polk Fort Polk | BUP HVAC bldg 1567 BUP HVAC bldg 2273 | \$2,450<br>\$2,500  | C     |
| OMA(BUP)            | 2005 | SWRO  | FORSCOM | HVAC6          | Fort Polk           | BUP HVAC bldg 1568                    | \$2,450             | 0     |
| OMA(BUP)            | 2005 | SWRO  | FORSCOM | HVAC2          | Fort Polk           | BUP HVAC bldg 2045                    | \$2,450             | (     |

| MCA      | 2007 | EURO  | USAREUR | 56779    | Hohenfels               | Barracks Complex  | \$10,400                    | 75          |
|----------|------|-------|---------|----------|-------------------------|---|-----------------------------|-------------|
|          |      |       |         |          |                         | Total for Hohenfels                                       | \$10,400                    | 75          |
|          |      |       |         |          |                         |   |                             |             |
| MCA      | 2004 | KORO  | EUSA    | 52675    | Humphreys               | Barracks Complex  | \$40,000                    | 464         |
| MCA      | 2004 | KORO  | EUSA    | 54359    | Humphreys               | Barracks Complex  | \$25,000                    | 232         |
| CDIP     | 2006 | KORO  | EUSA    | HUMPCDIP | Humphreys               | Barracks Complex  | \$24,000                    | 376         |
| MCA      | 2006 | KORO  | EUSA    | 58242    | Humphreys               | Barracks Complex  | \$30,000                    | 144         |
| MCA      | 2006 | KORO  | EUSA    | 58353    | Humphreys               | Barracks Complex  | \$48,000                    | 464         |
| MCA      | 2006 | KORO  | EUSA    | 58354    | Humphreys               | Barracks Complex  | \$48,000                    | 672         |
| MCA      | 2006 | KORO  | EUSA    | 58398    | Humphreys               | Barracks Complex  | \$42,000                    | 464         |
| MCA      | 2007 | KORO  | EUSA    | 58739    | Humphreys               | Barracks Complex  | \$11,600                    | 132         |
| MCA      | 2007 | KORO  | EUSA    | 58742    | Humphreys               | Barracks Complex  | \$29,000                    | 464         |
| MCA      | 2007 | KORO  | EUSA    | 58783    | Humphreys               | Barracks Complex  | \$29,000                    | 464         |
| MCA      | 2007 | KORO  | EUSA    | 58784    | Humphreys               | Barracks Complex  | \$29,000                    | 336         |
| MCA      | 2008 | KORO  | EUSA    | 55649    | Humphreys               | Barracks Complex  | \$23,000                    | 336         |
| MCA      | 2008 | KORO  | EUSA    | 59074    | Humphreys               | Senior Enlisted Quarters                                  | \$10,400                    | 0           |
| MCA      | 2008 | KORO  | EUSA    | 56852    | Humphreys               | Barracks Complex  | \$30,000                    | 464         |
|          |      |       |         |          |                         | Total for Humphreys                                       | \$419,000                   | 5,012       |
|          |      |       |         |          |                         |   |                             |             |
| MCA      | 2004 | SERO  | FORSCOM | 51127    | Hunter AAF              | Barracks Complex - Perimeter Road                         | \$49,000                    | 576         |
| MCA      | 2004 | SERO  | FORSCOM | 55318    | Hunter AAF              | Barracks Complex  | \$32,000                    | 240         |
| WICA     | 2000 | SLKO  | TORSCOW | 33316    | Tiuriter AAI            | Total for Hunter AAF                                      | \$81,000                    | 816         |
|          |      |       |         |          |                         | Total for Hunter AAF                                      | \$61,000                    | 010         |
| MCA      | 2007 | EURO  | USAREUR | 56777    | Kaiserslautern          | Barracks Complex - Miesau                                 | \$32,000                    | 226         |
| MCA      | 2007 | EURO  | USAREUR | 60119    | Kaiserslautern          | Barracks Complex - Miesau  Barracks Upgrade for Bldg 3244 | \$11,600                    | 116         |
| WICA     | 2001 | LUIKO | OSANLON | 00119    | Raisersiautem           | Total for Kaiserslautern                                  | \$43,600                    | 342         |
|          |      |       |         |          |                         | Total for Raiserslautern                                  | <b>\$43,000</b>             | 342         |
| MCA      | 2006 | KORO  | EUSA    | 58752    | Kunsan                  | Barracks Complex  | \$13,800                    | 200         |
| IVICA    | 2000 | KUKU  | EUSA    | 36732    | Kuiisaii                | Total for Kunsan  | \$13,800                    | \$200       |
|          |      |       |         |          |                         | Total for Kullsall  | \$13,000                    | <b>Ψ200</b> |
| MCA      | 2006 | KOBO  | ELICA   | 60189    | Nokaan                  | Parracka Compley  | \$16 F00                    | 222         |
| ROKFC    |      | KORO  | EUSA    |          | Noksan                  | Barracks Complex  | \$16,500                    | 232         |
| RUKFC    | 2006 | KORO  | EUSA    | NOKNEW1  | Noksan                  | Barracks Complex  | \$45,000<br><b>\$61,500</b> | 696         |
|          |      |       |         |          |                         | Total for Noksan  | \$61,500                    | 928         |
|          |      |       |         |          | Presidio of             |   |                             |             |
| MCA      | 2008 | SWRO  | TRADOC  | 53789    | Monterey                | Barracks Complex - PCS                                    | \$43,000                    | 384         |
| OMA(BUP) | 2008 | SWRO  | TRADOC  | 57985    | Presidio of<br>Monterey | BUP BLDG 645 PRESIDIO OF<br>MONTERREY                     | \$4,000                     | 66          |
| ,        |      |       |         |          | Presidio of             | BUP BLDG 646 PRESIDIO OF                                  |                             |             |
| OMA(BUP) | 2008 | SWRO  | TRADOC  | 57986    | Monterey Presidio of    | MONTERREY   | \$4,050                     | 66          |
| OMA(BUP) | 2008 | SWRO  | TRADOC  | 60535    | Monterey                | BUP BLDG 840 PRESIDIO                                     | \$3,950                     | 66          |
|          |      |       |         |          |                         | Total for Presidio of Monterey                            | \$55,000                    | 582         |
|          |      |       |         |          |                         |   |                             |             |
| ROKFC    | 2006 | KORO  | EUSA    | R510NEW3 | R-510                   | Barracks Complex  | \$60,000                    | 928         |
|          |      |       |         |          |                         | Total for R-510   | \$60,000                    | 928         |

|             |      |        |          |            | Schofield             | Whole Barracks Complex          |                            |                  |
|-------------|------|--------|----------|------------|-----------------------|---------------------------------|----------------------------|------------------|
| MCA         | 2004 | PARO   | USARPAC  | 48784      | Barracks              | Renewal, Ph 2D                  | \$49,000                   | 180              |
| MCA         | 2004 | PARO   | USARPAC  | 52268      | Schofield<br>Barracks | Barracks Complex, E Quad Phase  | \$49.000                   | 150              |
| IVICA       | 2004 | 1 AICO | OSAIN AC | 32200      | Schofield             |                                 | ψ+9,000                    | 130              |
| MCA         | 2005 | PARO   | USARPAC  | 48785      | Barracks              | Barracks Complex - Ph 2E        | \$48,000                   | 200              |
|             |      |        |          |            | Schofield             | Barracks Complex - Renewal E    |                            |                  |
| MCA         | 2005 | PARO   | USARPAC  | 52263      | Barracks              | Quad Ph 2                       | \$36,000                   | 150              |
| OMA(BUP)    | 2005 | SWRO   | USARPAC  | 52269      | Schofield<br>Barracks | E-Quad Revite                   | \$23,000                   | 150              |
| OWA(BOI)    | 2003 | OVVINO | OOART AO | 32203      | Schofield             | E-Quad Nevite                   | Ψ23,000                    | 100              |
| MCA         | 2006 | PARO   | USARPAC  | 57035      | Barracks              | Barracks Complex - I, J, K Quad | \$40,000                   | 180              |
|             |      |        |          |            | Schofield             |                                 |                            |                  |
| OMA(BUP)    | 2006 | PARO   | USARPAC  | 52264      | Barracks              | Barracks Complex                | \$20,000                   | 200              |
| MCA         | 2007 | PARO   | USARPAC  | 52267      | Schofield<br>Barracks | Barracks Complex                | \$32.000                   | 216              |
| WIO/ (      | 2007 | 17410  | 00/44//  | OZZOI      | Schofield             | Barracko Complex                | ψ02,000                    | 210              |
| MCA         | 2007 | PARO   | USARPAC  | 58294      | Barracks              | I,J, K Final Phase              | \$50,000                   | 80               |
| 0144 (0140) |      |        |          | 0011001104 | Schofield             |                                 |                            |                  |
| OMA(BUP)    | 2007 | PARO   | USARPAC  | SCHOBUP1   | Barracks<br>Schofield | B Quad Conjunctive Funds        | \$26,000                   | 200              |
| MCA         | 2008 | PARO   | USARPAC  | 50950      | Barracks              | Barracks Complex                | \$33,000                   | 200              |
|             |      |        |          |            |                       | Total for Schofield Barracks    | \$406,000                  | 1,906            |
|             |      |        |          |            |                       |                                 |                            | · ·              |
| MCA         | 2007 | EURO   | USAREUR  | 58349      | Stuttgart             | Barracks Complex                | \$5,500                    | 58               |
|             |      |        |          |            |                       | Total for Stuttgart             | \$5,500                    | 58               |
|             |      |        |          |            |                       |                                 | , , , , , ,                |                  |
| MCA         | 2004 | EURO   | USAREUR  | 56782      | Vilseck               | Barracks Complex, Ph 1          | \$12,100                   | 138              |
| MCA         | 2008 | EURO   | USAREUR  | 60382      | Vilseck               | Barracks Complex - Ph 2         | \$13,600                   | 136              |
| OMA(BUP)    | 2008 | EURO   | USAREUR  | 54292      | Vilseck               | BUP BLDG 681 VILSECK,GE         | \$9,000                    | 140              |
| OMA(BUP)    | 2008 | EURO   | USAREUR  | 56721      | Vilseck               | BUP BLDG 610 VILSECK            | \$7,400                    | 120              |
| OWA(BOI)    | 2000 | LOIKO  | OOARLOR  | 30721      | VIISCOR               |                                 |                            |                  |
|             |      |        |          |            |                       | Total for Vilseck               | \$42,100                   | 534              |
| MCA         | 2008 | KORO   | EUSA     | 54885      | Walker                | Barracks Complex                | \$29,000                   | 163              |
|             |      |        |          | 2.000      | amoi                  | Barracks Complex - Henry Walker | Ψ20,000                    | .50              |
| OMA(BUP)    | 2008 | KORO   | EUSA     | 54136      | Walker                | bldg 330                        | \$6,800                    | 120              |
| OMA(BUP)    | 2008 | KORO   | EUSA     | WALKERTBD1 | Walker                | BUP bldg 574                    | \$1,150                    | 30               |
| OMA(BUP)    | 2008 | KORO   | EUSA     | WALKERTBD2 | Walker                | BUP Bldg 1150                   | \$1,150                    | 30               |
|             |      | KORO   | EUSA     | WALKERTBD3 | Walker                | BUP bldg 1152                   | \$1,150                    | 30               |
| OMA(BUP)    | 2008 |        |          |            |                       |                                 |                            |                  |
| OMA(BUP)    | 2008 |        |          |            |                       |                                 |                            | 30               |
| OMA(BUP)    | 2008 | KORO   | EUSA     | WALKERTBD4 | Walker                | BUP bldg 1810  Total for Walker | \$1,150<br><b>\$40,400</b> | 30<br><b>403</b> |

# **APPENDIX B - Project List by IMA Region**

Table B-1 Project List by Region

| Fund<br>Source | FY   | Region | MACOM   | Project<br>Number | Location       | Project Description                          | FY04<br>Costs | Spaces |
|----------------|------|--------|---------|-------------------|----------------|--|---------------|--------|
| OMA(BUP)       | 2008 | EURO   | USAREUR | 56496             | Baumholder     | Barracks Complex - Smith 8684                | \$2,600       | 24     |
| OMA(BUP)       | 2008 | EURO   | USAREUR | 56498             | Baumholder     | Barracks Complex - Smith 8686                | \$1,650       | 16     |
| OMA(BUP)       | 2008 | EURO   | USAREUR | 56499             | Baumholder     | Barracks Complex - Smith 8687                | \$1,700       | 16     |
| MCA            | 2006 | EURO   | USAREUR | 54464             | Chievres       | Barracks Complex                             | \$23,000      | 168    |
| MCA            | 2004 | EURO   | USAREUR | 55975             | Grafenwoehr    | Brigade Complex - Barracks and Maint/Support | \$30,000      | 150    |
| MCA            | 2004 | EURO   | USAREUR | 55977             | Grafenwoehr    | Barracks Complex - AR BN 1                   | \$28,500      | 296    |
| MCA            | 2005 | EURO   | USAREUR | 55979             | Grafenwoehr    | Barracks Complex - AR BN, Ph 2               | \$34,000      | 300    |
| IVICA          | 2003 | LUNU   | USARLUR | 33979             | Graienwoem     | BUP BLDG 642                                 | \$34,000      | 300    |
| OMA(BUP)       | 2006 | EURO   | USAREUR | 55679             | Grafenwoehr    | GRAFENWOEHR                                  | \$10,400      | 150    |
| MCA            | 2006 | EURO   | USAREUR | 55981             | Grafenwoehr    | Barracks Complex - Inf BN                    | \$45,000      | 450    |
| MCA            | 2007 | EURO   | USAREUR | 55986             | Grafenwoehr    | Barracks Complex, FA BN                      | \$39,000      | 300    |
| MCA            | 2007 | EURO   | USAREUR | 55988             | Grafenwoehr    | Barracks Complex                             | \$19,500      | 150    |
| MCA            | 2009 | EURO   | USAREUR | 55983             | Grafenwoehr    | Barracks Complex - Non-<br>Divisional        | \$12,800      | 116    |
| OMA(BUP)       | 2006 | EURO   | USAREUR | 54236             | Heidelberg     | BUP BLDG 111 PATTON                          | \$7,500       | 81     |
| MCA            | 2007 | EURO   | USAREUR | 56779             | Hohenfels      | Barracks Complex                             | \$10,400      | 75     |
| MCA            | 2007 | EURO   | USAREUR | 56777             | Kaiserslautern | Barracks Complex - Miesau                    | \$32,000      | 226    |
| MCA            | 2007 | EURO   | USAREUR | 60119             | Kaiserslautern | Barracks Upgrade for Bldg 3244               | \$11,600      | 116    |
| MCA            | 2007 | EURO   | USAREUR | 58349             | Stuttgart      | Barracks Complex                             | \$5,500       | 58     |
| MCA            | 2004 | EURO   | USAREUR | 56782             | Vilseck        | Barracks Complex, Ph 1                       | \$12,100      | 138    |
| OMA(BUP)       | 2008 | EURO   | USAREUR | 54292             | Vilseck        | BUP BLDG 681 VILSECK,GE                      | \$9,000       | 140    |
| OMA(BUP)       | 2008 | EURO   | USAREUR | 56721             | Vilseck        | BUP BLDG 610 VILSECK                         | \$7,400       | 120    |
| MCA            | 2008 | EURO   | USAREUR | 60382             | Vilseck        | Barracks Complex - Ph 2                      | \$13,600      | 136    |
|                |      |        |         |                   |                | Total for EURO                               | \$357,250     | 3,226  |
|                |      |        |         |                   |                |  |               |        |
| MCA            | 2006 | KORO   | EUSA    | 58820             | Camp Carroll   | Barracks Complex                             | \$11,150      | 174    |
| MCA            | 2004 | KORO   | EUSA    | 52675             | Humphreys      | Barracks Complex                             | \$40,000      | 464    |
| MCA            | 2004 | KORO   | EUSA    | 54359             | Humphreys      | Barracks Complex                             | \$25,000      | 232    |
| MCA            | 2006 | KORO   | EUSA    | 58242             | Humphreys      | Barracks Complex                             | \$30,000      | 144    |
| MCA            | 2006 | KORO   | EUSA    | 58353             | Humphreys      | Barracks Complex                             | \$48,000      | 464    |
| MCA            | 2006 | KORO   | EUSA    | 58354             | Humphreys      | Barracks Complex                             | \$48,000      | 672    |
| MCA            | 2006 | KORO   | EUSA    | 58398             | Humphreys      | Barracks Complex                             | \$42,000      | 464    |
| CDIP           | 2006 | KORO   | EUSA    | HUMPCDIP          | Humphreys      | Barracks Complex                             | \$24,000      | 376    |
| MCA            | 2007 | KORO   | EUSA    | 58739             | Humphreys      | Barracks Complex                             | \$11,600      | 132    |
| MCA            | 2007 | KORO   | EUSA    | 58742             | Humphreys      | Barracks Complex                             | \$29,000      | 464    |
| MCA            | 2007 | KORO   | EUSA    | 58783             | Humphreys      | Barracks Complex                             | \$29,000      | 464    |
| MCA            | 2007 | KORO   | EUSA    | 58784             | Humphreys      | Barracks Complex                             | \$29,000      | 336    |
| MCA            | 2008 | KORO   | EUSA    | 55649             | Humphreys      | Barracks Complex                             | \$23,000      | 336    |
| MCA            | 2008 | KORO   | EUSA    | 56852             | Humphreys      | Barracks Complex                             | \$30,000      | 464    |
| MCA            | 2008 | KORO   | EUSA    | 59074             | Humphreys      | Senior Enlisted Quarters                     | \$10,400      | 0      |
| MCA            | 2006 | KORO   | EUSA    | 58752             | Kunsan         | Barracks Complex                             | \$13,800      | 200    |

| MCA      | 2006 | KORO   | EUSA        | 60189      | Noksan               | Barracks Complex                                    | \$16,500  | 232   |
|----------|------|--------|-------------|------------|----------------------|---|-----------|-------|
| ROKFC    | 2006 | KORO   | EUSA        | NOKNEW1    | Noksan               | Barracks Complex                                    | \$45,000  | 696   |
| ROKFC    | 2006 | KORO   | EUSA        | R510NEW3   | R-510                | Barracks Complex                                    | \$60,000  | 928   |
| OMA(BUP) | 2008 | KORO   | EUSA        | 54136      | Walker               | Barracks Complex - Henry Walker bldg 330            | \$6,800   | 120   |
| MCA      | 2008 | KORO   | EUSA        | 54885      | Walker               | Barracks Complex                                    | \$29,000  | 163   |
| OMA(BUP) | 2008 | KORO   | EUSA        | WALKERTBD1 | Walker               | BUP bldg 574  | \$1,150   | 30    |
| OMA(BUP) | 2008 | KORO   | EUSA        | WALKERTBD2 | Walker               | BUP Bldg 1150                                       | \$1,150   | 30    |
| OMA(BUP) | 2008 | KORO   | EUSA        | WALKERTBD3 | Walker               | BUP bldg 1152                                       | \$1,150   | 30    |
| OMA(BUP) | 2008 | KORO   | EUSA        | WALKERTBD4 | Walker               | BUP bldg 1810                                       | \$1,150   | 30    |
|          |      |        |             |            |                      | Total for KORO                                      | \$605,850 | 7,645 |
|          |      |        |             |            |                      |   |           |       |
| MCA      | 2004 | NERO   | FORSCOM     | 14528      | Fort Drum            | Barracks Complex - 10th 1st Bde                     | \$23,000  | 276   |
| MCA      | 2004 | NERO   | FORSCOM     | 44122      | Fort Drum            | WSAAF, Increment I Barracks Complex - WSAAF, Ph     | \$49,000  | 240   |
| MCA      | 2005 | NERO   | FORSCOM     | 33409      | Fort Drum            | 2   | \$48,000  | 240   |
| MCA      | 2006 | NERO   | FORSCOM     | 14210      | Fort Drum            | Barracks Complex - 10th Div Trps                    | \$45,000  | 504   |
| MCA      | 2007 | NERO   | FORSCOM     | 14532      | Fort Drum            | Barracks Complex - 2nd Bde                          | \$39,000  | 412   |
| MCA      | 2008 | NERO   | FORSCOM     | 16856      | Fort Drum            | Barracks Complex - DISCOM                           | \$1,750   | 16    |
| MCA      | 2008 | NERO   | FORSCOM     | 57706      | Fort Drum            | Barracks Complex - Pine Plains                      | \$22,000  | 216   |
| MCA      | 2006 | NERO   | TRADOC      | 46663      | Fort Eustis          | Barracks Complex                                    | \$42,000  | 292   |
| MCA      | 2008 | NERO   | TRADOC      | 45202      | Fort Lee             | Dinning Facility                                    | \$6,000   | 0     |
| MCA      | 2008 | NERO   | MDW         | 54221      | Fort McNair          | Barracks Complex                                    | \$4,550   | 44    |
| MCA      | 2004 | NERO   | MDW         | 52733      | Fort Meade           | Barracks Complex - Dining Facility                  | \$9,600   | 0     |
| MCA      | 2007 | NERO   | MDW         | 19910      | Fort Meade           | Barracks Complex - Headquarters                     | \$6,900   | 0     |
| MCA      | 2008 | NERO   | MDW         | 60175      | Fort Meade           | Barracks Complex - NS Area, Ph                      | \$20,000  | 288   |
| MCA      | 2005 | NERO   | MDW         | 56486      | Fort Myer            | Barracks Complex                                    | \$49,526  | 420   |
| MCA      | 2003 | NERO   | MDW         | 56487      | Fort Myer            | Barracks Complex - Ph 2                             | \$50.000  | 420   |
| IVICA    | 2001 | NLKO   | IVIDVV      | 30407      | 1 OIT Myel           | Total for NERO                                      |           | 3,368 |
|          |      |        |             |            |                      | TOTAL IOI NERO                                      | \$416,326 | 3,300 |
| MCA      | 2005 | NWRO   | FORSCOM     | 53608      | Fort Carson          | Barracks Complex - Hospital Area<br>MEDDAC          | \$14,108  | 128   |
|          | 2000 |        |             |            | Fort Leonard         | -   |           | 120   |
| MCA      | 2006 | NWRO   | TRADOC      | 57190      | Wood<br>Fort Leonard | Barracks Complex                                    | \$14,800  | 162   |
| MCA      | 2006 | NWRO   | TRADOC      | 57191      | Wood<br>Fort Leonard | Barracks Complex                                    | \$16,000  | 184   |
| MCA      | 2007 | NWRO   | TRADOC      | 57192      | Wood                 | Barracks Complex                                    | \$16,000  | 184   |
| MCA      | 2007 | NWRO   | TRADOC      | 57193      | Fort Leonard<br>Wood | Barracks Complex                                    | \$16,000  | 184   |
| WOY      |      |        |             |            | Fort Leonard         | Burraoko Compiex                                    |           | 104   |
| MCA      | 2008 | NWRO   | TRADOC      | 57194      | Wood                 | Barracks Complex Barracks Complex - North Fort,     | \$16,000  | 184   |
| MCA      | 2004 | NWRO   | FORSCOM     | 44794      | Fort Lewis           | Ph 3  | \$48,000  | 300   |
| MCA      | 2005 | NWRO   | FORSCOM     | 44795      | Fort Lewis           | Barracks Complex - North Fort,<br>41st & C St       | \$48,000  | 200   |
| MCA      | 2006 | NWRO   | FORSCOM     | 50381      | Fort Lewis           | Barracks Complex - North Fort,<br>41st & A St, Ph 2 | \$50,000  | 200   |
| MCA      | 2006 | NWRO   | FORSCOM     | 53636      | Fort Lewis           | Barracks Complex - Jackson Ave & Hillside St Ph 1   | \$50,000  | 300   |
| MCA      | 2007 | NWRO   | FORSCOM     | 53637      | Fort Lewis           | Barracks - Jackson Ave &<br>Evergreen St, Ph 2      | \$50,000  | 239   |
| MCA      | 2007 | NWRO   | FORSCOM     | 55197      | Fort Lewis           | Barracks Complex - 3rd Division<br>Dr, Ph 1         | \$34,000  | 228   |
|          |      | 111110 | , . CCCC.WI |            | . 5.1. 254415        | ,   | ΨΟ 1,000  |       |

| MCA       | 2008 | NWRO | FORSCOM | 55198    | Fort Lewis            | Barracks - Stryker Drive, Ph 2 Barracks Complex - Stryker Drive | \$46,000  | 250   |
|-----------|------|------|---------|----------|-----------------------|---|-----------|-------|
| MCA       | 2008 | NWRO | FORSCOM | 57437    | Fort Lewis            | Ph 1  | \$48,000  | 200   |
| MCA       | 2008 | NWRO | FORSCOM | 60151    | Fort Lewis            | Barracks Complex - 3rd Division Dr, Ph 2                        | \$35,000  | 228   |
| MCA       | 2004 | NWRO | FORSCOM | 36388    | Fort Riley            | Barracks Complex, 1st Brigade                                   | \$40,000  | 312   |
| MCA       | 2005 | NWRO | FORSCOM | 41833    | Fort Riley            | Barracks Complex - 3rd Bde                                      | \$41,000  | 312   |
| MCA       | 2008 | NWRO | FORSCOM | 47149    | Fort Riley            | Barracks - Bamford St, 1st Bd                                   | \$33,000  | 312   |
|           |      |      |         |          |                       | Total for NWRO  | \$615,908 | 4,107 |
|           |      |      |         |          |                       |   |           |       |
| MCA       | 2004 | PARO | USARPAC | 53513    | Fort Richardson       | Barracks Complex - D Street, Ph 3                               | \$33.000  | 144   |
| MCA       | 2005 | PARO | USARPAC | 58047    | Fort Richardson       | Barracks Complex - SBCT   | \$7,600   | 60    |
| MCA       | 2008 | PARO | USARPAC | 52270    | Fort Shafter          | Barracks Complex  | \$24,000  | 144   |
| MCA       | 2004 | PARO | USARPAC | 58048    | Fort Wainwright       | Barracks Complex - Luzon Avenue                                 | \$21,500  | 144   |
| MCA       | 2005 | PARO | USARPAC | 46789    | Fort Wainwright       | Barracks Complex - Santiago                                     | \$30,912  | 144   |
| MCA       | 2005 | PARO | USARPAC | 47125    | Fort Wainwright       | Barracks Complex  | \$39,815  | 144   |
| MCA       | 2006 | PARO | USARPAC | 46790    | Fort Wainwright       | Barracks Complex  | \$33,000  | 144   |
|           |      |      |         |          | Schofield             | Whole Barracks Complex  |           |       |
| MCA       | 2004 | PARO | USARPAC | 48784    | Barracks<br>Schofield | Renewal, Ph 2D Barracks Complex, E Quad                         | \$49,000  | 180   |
| MCA       | 2004 | PARO | USARPAC | 52268    | Barracks              | Phase 1   | \$49,000  | 150   |
| MCA       | 2005 | PARO | USARPAC | 48785    | Schofield<br>Barracks | Barracks Complex - Ph 2E  | \$48,000  | 200   |
| MCA       | 2005 | PARO | USARPAC | 52263    | Schofield<br>Barracks | Barracks Complex - Renewal E<br>Quad Ph 2                       | \$36,000  | 150   |
| OMA(BUP)  | 2005 | SWRO | USARPAC | 52269    | Schofield<br>Barracks | E-Quad Revite   | \$23,000  | 150   |
| · · · · · |      |      |         |          | Schofield             |   | , ,       |       |
| OMA(BUP)  | 2006 | PARO | USARPAC | 52264    | Barracks<br>Schofield | Barracks Complex  | \$20,000  | 200   |
| MCA       | 2006 | PARO | USARPAC | 57035    | Barracks              | Barracks Complex - I, J, K Quad                                 | \$40,000  | 180   |
| MCA       | 2007 | PARO | USARPAC | 52267    | Schofield<br>Barracks | Barracks Complex  | \$32,000  | 216   |
| MCA       | 2007 | PARO | USARPAC | 58294    | Schofield<br>Barracks | I.J. K Final Phase  | \$50.000  | 80    |
|           |      |      |         |          | Schofield             |   |           |       |
| OMA(BUP)  | 2007 | PARO | USARPAC | SCHOBUP1 | Barracks<br>Schofield | B Quad Conjunctive Funds  | \$26,000  | 200   |
| MCA       | 2008 | PARO | USARPAC | 50950    | Barracks              | Barracks Complex  | \$33,000  | 200   |
|           |      |      |         |          |                       | Total for PARO  | \$595,827 | 2,830 |
|           |      |      |         |          |                       |   |           |       |
| MCA       | 2005 | SERO | TRADOC  | 35311    | Fort Benning          | Barracks Complex - Ph 2   | \$49,565  | 456   |
| OMA(BUP)  | 2008 | SERO | TRADOC  | 56636    | Fort Benning          | BUP BLDG 6012 CAMP<br>RUDDER                                    | \$2,000   | 70    |
| MCA       | 2004 | SERO | FORSCOM | 35360    | Fort Bragg            | Barracks Complex - 82nd 2nd<br>Bde Ph 1                         | \$47,000  | 384   |
| MCA       | 2004 | SERO | FORSCOM | 48440    | Fort Bragg            | Barracks Complex Upgrade, 18th Corps Arty                       | \$17,000  | 240   |
| MCA       | 2004 | SERO | FORSCOM | 53538    | Fort Bragg            | Barracks Complex - Butner Rd,<br>82nd Sep Bn, PH 4              | \$38,000  | 448   |
| MCA       | 2005 | SERO | FORSCOM | 44493    | Fort Bragg            | Barracks Complex - BlackJack St, Ph 1                           | \$49,000  | 192   |
| MCA       | 2005 | SERO | FORSCOM | 47348    | Fort Bragg            | Barracks Complex - 82nd 2nd<br>Bde Inc 2                        | \$48,000  | 384   |
| MCA       | 2005 | SERO | FORSCOM | 48441    | Fort Bragg            | Barracks Complex - USASOC & JFKSWC                              | \$15,500  | 240   |
| MCA       | 2006 | SERO | FORSCOM | 35361    | Fort Bragg            | Barracks Complex - 3rd Bde Ph 1                                 | \$50,000  | 384   |
|           |      |      |         | 36195    |                       |   |           |       |

| MCA      | 2006 | SERO | FORSCOM | 44494    | Fort Bragg    | Barracks Complex - Blackjack St,<br>Phase 2          | \$31,000      | 128   |
|----------|------|------|---------|----------|---------------|--|---------------|-------|
| MCA      | 2006 | SERO | FORSCOM | 50342    | Fort Bragg    | Barracks Complex - 2nd Bde Inc 3                     | \$50,000      | 256   |
| OMA(BUP) | 2006 | SERO | FORSCOM | 60373    | Fort Bragg    | Barracks Complex                                     | \$5,720       | 116   |
| OMA(BUP) | 2006 | SERO | FORSCOM | 60374    | Fort Bragg    | Barracks Complex                                     | \$5,200       | 92    |
| OMA(BUP) | 2006 | SERO | FORSCOM | 60375    | Fort Bragg    | Barracks Complex                                     | \$5,200       | 104   |
| MCA      | 2007 | SERO | FORSCOM | 19181    | Fort Bragg    | Barracks Complex - Blackjack<br>Street               | \$37,000      | 160   |
| MCA      | 2007 | SERO | FORSCOM | 47349    | Fort Bragg    | Barracks Complex - Divarty Ph 2                      | \$50,000      | 304   |
| MCA      | 2007 | SERO | FORSCOM | 53554    | Fort Bragg    | Barracks Complex - 3rd Bde Ph 2                      | \$50,000      | 384   |
| MCA      | 2007 | SERO | FORSCOM | 57316    | Fort Bragg    | Barracks Complex - 2nd Bde Inc 4                     | \$15,000      | 128   |
| OMA(BUP) | 2007 | SERO | FORSCOM | 60376    | Fort Bragg    | Barracks Complex                                     | \$5,200       | 92    |
| MCA      | 2008 | SERO | FORSCOM | 53555    | Fort Bragg    | Barracks Complex - 3rd Bde Ph 3                      | \$50,000      | 256   |
| MCA      | 2008 | SERO | FORSCOM | 57317    | Fort Bragg    | Barracks Complex - 3rd Bde Ph 4                      | \$19,000      | 128   |
| MCA      | 2008 | SERO | FORSCOM | 58489    | Fort Bragg    | Barracks Complex - Sep Bn, Ph 5                      | \$10,200      | 64    |
| MCA      | 2008 | SERO | FORSCOM | 58491    | Fort Bragg    | Barracks Complex - 1st Bde Ph 5                      | \$30,000      | 192   |
| MCA      | 2008 | SERO | FORSCOM | 58492    | Fort Bragg    | Barracks Complex - 16th MP Bde,<br>Ph 2              | \$10,000      | 64    |
| MCA      | 2008 | SERO | FORSCOM | 59616    | Fort Bragg    | Barracks Complex - Divarty Ph 3                      | \$10,000      | 64    |
| OMA(BUP) | 2008 | SERO | FORSCOM | 60377    | Fort Bragg    | Barracks Complex                                     | \$5,720       | 116   |
| OMA(BUP) | 2008 | SERO | FORSCOM | BRAGG15B | Fort Bragg    | BUP Building M-4020                                  | \$5,720       | 92    |
| MCA      | 2008 | SERO | FORSCOM | 51112    | Fort Campbell | Barracks Complex, Range Rd, 18 Corps Spt Grp Ph 2    | \$49,000      | 384   |
| MCA      | 2005 | SERO | FORSCOM | 36403    | Fort Campbell | Barracks Complex - 5th SF Grp                        | \$30,000      | 216   |
| MCA      | 2006 | SERO | FORSCOM | 43934    | Fort Campbell | Barracks Complex - 160th SOAR                        | \$25,000      | 288   |
| MCA      | 2006 | SERO | FORSCOM | 55304    | Fort Campbell | Barracks Complex - Avn Bde, Ph                       | \$50,000      | 384   |
| MCA      | 2007 | SERO | FORSCOM | 48670    | Fort Campbell | Barracks Complex - Sep Bn, Ph 1                      | \$50,000      | 312   |
| MCA      | 2008 | SERO | FORSCOM | 48671    | Fort Campbell | Barracks Complex - DIVARTY/Sig<br>Bn(-), Ph 2        | \$50,000      | 312   |
| MCA      | 2008 | SERO | FORSCOM | 58511    | Fort Campbell | Barracks Complex - Sep Bn/Sig<br>Bn/ADA/MP, Ph 3     | \$50.000      | 312   |
|          |      |      |         |          |               | Barracks Complex - Sep Bn/MI                         | , , , , , , , |       |
| MCA      | 2008 | SERO | FORSCOM | 60155    | Fort Campbell | Bn/ Eng Bn, Ph 4                                     | \$50,000      | 312   |
| MCA      | 2004 | SERO | FORSCOM | 51124    | Fort Stewart  | Barracks, Ph I                                       | \$17,000      | 168   |
| MCA      | 2005 | SERO | FORSCOM | 60408    | Fort Stewart  | Barracks Complex - Ph 2 Barracks Complex - Perimeter | \$32,950      | 168   |
| MCA      | 2004 | SERO | FORSCOM | 51127    | Hunter AAF    | Road   | \$49,000      | 576   |
| MCA      | 2008 | SERO | FORSCOM | 55318    | Hunter AAF    | Barracks Complex                                     | \$32,000      | 240   |
|          |      |      |         |          |               | Total for SERO                                       | \$1,285,955   | 9,546 |
|          |      |      |         |          |               | Barracks Complex - 11th Bde Ph                       |               |       |
| MCA      | 2008 | SWRO | TRADOC  | 36101    | Fort Bliss    | 1  | \$45,000      | 482   |
| MCA      | 2004 | SWRO | FORSCOM | 23652    | Fort Hood     | Barracks Complex, 27000 Block                        | \$47,000      | 480   |
| MCA      | 2005 | SWRO | FORSCOM | 23654    | Fort Hood     | Barracks Complex - 34000 Block                       | \$49,888      | 480   |
| MCA      | 2007 | SWRO | FORSCOM | 58555    | Fort Hood     | Barracks Complex - New Blocks                        | \$43,000      | 288   |
| MCA      | 2008 | SWRO | FORSCOM | 23650    | Fort Hood     | Barracks Complex - 31000 Area                        | \$50,000      | 484   |
| MCA      | 2007 | SWRO | TRADOC  | 38675    | Fort Huachuca | Barracks Complex                                     | \$48,000      | 240   |
| MCA      | 2008 | SWRO | TRADOC  | 60085    | Fort Huachuca | Barracks Complex                                     | \$23,000      | 218   |
| MCA      | 2007 | SWRO | FORSCOM | 53473    | Fort Irwin    | Barracks Complex - Irwin South                       | \$30,000      | 240   |
| OMA(BUP) | 2005 | SWRO | FORSCOM | HVAC1    | Fort Polk     | BUP HVAC bldg 1949                                   | \$2,450       | 0     |
| OMA(BUP) | 2005 | SWRO | FORSCOM | HVAC2    | Fort Polk     | BUP HVAC bldg 2045                                   | \$2,450       | 0     |

| OMA(BUP) | 2005 | SWRO | FORSCOM | HVAC6    | Fort Polk               | BUP HVAC bldg 1568                    | \$2,450   | 0     |
|----------|------|------|---------|----------|-------------------------|---------------------------------------|-----------|-------|
| OMA(BUP) | 2005 | SWRO | FORSCOM | HVAC7    | Fort Polk               | BUP HVAC bldg 1567                    | \$2,450   | 0     |
| OMA(BUP) | 2006 | SWRO | FORSCOM | HVAC8    | Fort Polk               | BUP HVAC bldg 2273                    | \$2,500   | 0     |
| OMA(BUP) | 2008 | SWRO | FORSCOM | HVAC10   | Fort Polk               | BUP HVAC bldg 2387                    | \$2,500   | 0     |
| OMA(BUP) | 2008 | SWRO | FORSCOM | HVAC11   | Fort Polk               | BUP HVAC bldg 2389                    | \$2,500   | 0     |
| OMA(BUP) | 2008 | SWRO | FORSCOM | HVAC9    | Fort Polk               | BUP HVAC bldg 2272                    | \$2,500   | 0     |
| OMA(BUP) | 2008 | SWRO | FORSCOM | POLK2042 | Fort Polk               | BUP BLDG 2042 FORT POLK               | \$6,900   | 185   |
| MCA      | 2008 | SWRO | TRADOC  | 53789    | Presidio of<br>Monterey | Barracks Complex - PCS                | \$43,000  | 384   |
| OMA(BUP) | 2008 | SWRO | TRADOC  | 57985    | Presidio of<br>Monterey | BUP BLDG 645 PRESIDIO OF<br>MONTERREY | \$4,000   | 66    |
| OMA(BUP) | 2008 | SWRO | TRADOC  | 57986    | Presidio of<br>Monterey | BUP BLDG 646 PRESIDIO OF<br>MONTERREY | \$4,050   | 66    |
| OMA(BUP) | 2008 | SWRO | TRADOC  | 60535    | Presidio of<br>Monterey | BUP BLDG 840 PRESIDIO                 | \$3,950   | 66    |
|          |      |      |         |          |                         | Total for SWRO                        | \$417,588 | 3,679 |
|          |      |      |         |          |                         |                                       |           |       |

# APPENDIX C-Project List by Fiscal Year

Table C-1 Project List by Fiscal Year

| Fund<br>Source | FY   | Region | MACOM   | Project<br>Number | Location              | Project Description                                      | FY04<br>Costs | Spaces |
|----------------|------|--------|---------|-------------------|-----------------------|--|---------------|--------|
| MCA            | 2004 | SERO   | FORSCOM | 35360             | Fort Bragg            | Barracks Complex - 82nd 2nd<br>Bde Ph 1                  | \$47,000      | 384    |
| MCA            | 2004 | SERO   | FORSCOM | 48440             | Fort Bragg            | Barracks Complex Upgrade, 18th<br>Corps Arty             | \$17,000      | 240    |
| MCA            | 2004 | SERO   | FORSCOM | 53538             | Fort Bragg            | Barracks Complex - Butner Rd,<br>82nd Sep Bn, PH 4       | \$38,000      | 448    |
| MCA            | 2004 | SERO   | FORSCOM | 51112             | Fort Campbell         | Barracks Complex, Range Rd, 18<br>Corps Spt Grp Ph 2     | \$49,000      | 384    |
| MCA            | 2004 | NERO   | FORSCOM | 14528             | Fort Drum             | Barracks Complex - 10th 1st Bde                          | \$23,000      | 276    |
| MCA            | 2004 | NERO   | FORSCOM | 44122             | Fort Drum             | WSAAF, Increment I                                       | \$49,000      | 240    |
| MCA            | 2004 | SWRO   | FORSCOM | 23652             | Fort Hood             | Barracks Complex, 27000 Block                            | \$47,000      | 480    |
| MCA            | 2004 | NWRO   | FORSCOM | 44794             | Fort Lewis            | Barracks Complex - North Fort,<br>Ph 3                   | \$48,000      | 300    |
| MCA            | 2004 | NERO   | MDW     | 52733             | Fort Meade            | Barracks Complex - Dining Facility                       | \$9,600       | 0      |
| MCA            | 2004 | PARO   | USARPAC | 53513             | Fort Richardson       | Barracks Complex - D Street, Ph 3                        | \$33,000      | 144    |
| MCA            | 2004 | NWRO   | FORSCOM | 36388             | Fort Riley            | Barracks Complex, 1st Brigade                            | \$40,000      | 312    |
| MCA            | 2004 | SERO   | FORSCOM | 51124             | Fort Stewart          | Barracks, Ph I   | \$17,000      | 168    |
| MCA            | 2004 | PARO   | USARPAC | 58048             | Fort Wainwright       | Barracks Complex - Luzon<br>Avenue                       | \$21,500      | 144    |
| MCA            | 2004 | EURO   | USAREUR | 55975             | Grafenwoehr           | Brigade Complex - Barracks and Maint/Support             | \$30,000      | 150    |
| MCA            | 2004 | KORO   | EUSA    | 52675             | Humphreys             | Barracks Complex   | \$40.000      | 464    |
| MCA            | 2004 | KORO   | EUSA    | 54359             | Humphreys             | Barracks Complex   | \$25,000      | 232    |
| MCA            | 2004 | SERO   | FORSCOM | 51127             | Hunter AAF            | Barracks Complex - Perimeter Road                        | \$49,000      | 576    |
| MCA            | 2004 | PARO   | USARPAC | 48784             | Schofield<br>Barracks | Whole Barracks Complex<br>Renewal, Ph 2D                 | \$49,000      | 180    |
| MCA            | 2004 | PARO   | USARPAC | 52268             | Schofield<br>Barracks | Barracks Complex, E Quad<br>Phase 1                      | \$49,000      | 150    |
| MCA            | 2004 | EURO   | USAREUR | 56782             | Vilseck               | Barracks Complex, Ph 1                                   | \$12,100      | 138    |
|                |      |        |         |                   |                       | Total for FY 2004  | \$693,200     | 5,410  |
|                |      |        |         |                   |                       |  |               |        |
| MCA            | 2005 | SERO   | TRADOC  | 35311             | Fort Benning          | Barracks Complex - Ph 2 Barracks Complex - BlackJack St, | \$49,565      | 456    |
| MCA            | 2005 | SERO   | FORSCOM | 44493             | Fort Bragg            | Ph 1   | \$49,000      | 192    |
| MCA            | 2005 | SERO   | FORSCOM | 47348             | Fort Bragg            | Barracks Complex - 82nd 2nd<br>Bde Inc 2                 | \$48,000      | 384    |
| MCA            | 2005 | SERO   | FORSCOM | 48441             | Fort Bragg            | Barracks Complex - USASOC & JFKSWC                       | \$15,500      | 240    |
| MCA            | 2005 | SERO   | FORSCOM | 36403             | Fort Campbell         | Barracks Complex - 5th SF Grp                            | \$30,000      | 216    |
| MCA            | 2005 | NWRO   | FORSCOM | 53608             | Fort Carson           | Barracks Complex - Hospital Area MEDDAC                  | \$14,108      | 128    |
| MCA            | 2005 | NERO   | FORSCOM | 33409             | Fort Drum             | Barracks Complex - WSAAF, Ph 2                           | \$48,000      | 240    |
| MCA            | 2005 | SWRO   | FORSCOM | 23654             | Fort Hood             | Barracks Complex - 34000 Block                           | \$49,888      | 480    |
| MCA            | 2005 | NWRO   | FORSCOM | 44795             | Fort Lewis            | Barracks Complex - North Fort,<br>41st & C St            | \$48,000      | 200    |
| MCA            | 2005 | NERO   | MDW     | 56486             | Fort Myer             | Barracks Complex   | \$49,526      | 420    |

| MCA      | 2005 | PARO | USARPAC | 58047    | Fort Richardson                    | Barracks Complex - SBCT   | \$7,600   | 60    |
|----------|------|------|---------|----------|------------------------------------|---|-----------|-------|
| MCA      | 2005 | NWRO | FORSCOM | 41833    | Fort Riley                         | Barracks Complex - 3rd Bde  | \$41,000  | 312   |
| MCA      | 2005 | SERO | FORSCOM | 60408    | Fort Stewart                       | Barracks Complex - Ph 2   | \$32,950  | 168   |
| MCA      | 2005 | PARO | USARPAC | 46789    | Fort Wainwright                    | Barracks Complex - Santiago   | \$30,912  | 144   |
| MCA      | 2005 | PARO | USARPAC | 47125    | Fort Wainwright                    | Barracks Complex  | \$39,815  | 144   |
| MCA      | 2005 | EURO | USAREUR | 55977    | Grafenwoehr                        | Barracks Complex - AR BN 1  | \$28,500  | 296   |
| MCA      | 2005 | EURO | USAREUR | 55979    | Grafenwoehr                        | Barracks Complex - AR BN, Ph 2  | \$34,000  | 300   |
| MCA      | 2005 | PARO | USARPAC | 48785    | Schofield<br>Barracks<br>Schofield | Barracks Complex - Ph 2E Barracks Complex - Renewal E                                 | \$48,000  | 200   |
| MCA      | 2005 | PARO | USARPAC | 52263    | Barracks                           | Quad Ph 2   | \$36,000  | 150   |
| OMA(BUP) | 2005 | SWRO | FORSCOM | HVAC1    | Fort Polk                          | BUP HVAC bldg 1949  | \$2,450   | 0     |
| OMA(BUP) | 2005 | SWRO | FORSCOM | HVAC2    | Fort Polk                          | BUP HVAC bldg 2045  | \$2,450   | 0     |
| OMA(BUP) | 2005 | SWRO | FORSCOM | HVAC6    | Fort Polk                          | BUP HVAC bldg 1568  | \$2,450   | 0     |
| OMA(BUP) | 2005 | SWRO | FORSCOM | HVAC7    | Fort Polk                          | BUP HVAC bldg 1567  | \$2,450   | 0     |
| OMA(BUP) | 2005 | SWRO | USARPAC | 52269    | Schofield<br>Barracks              | E-Quad Revite   | \$23,000  | 150   |
|          |      |      |         |          |                                    | Total for FY 2005   | \$733,164 | 4,880 |
|          |      |      |         |          |                                    |   |           |       |
| CDIP     | 2006 | KORO | EUSA    | HUMPCDIP | Humphreys                          | Barracks Complex  | \$24,000  | 376   |
| MCA      | 2006 | KORO | EUSA    | 58820    | Camp Carroll                       | Barracks Complex  | \$11,150  | 174   |
| MCA      | 2006 | EURO | USAREUR | 54464    | Chievres                           | Barracks Complex  | \$23,000  | 168   |
| MCA      | 2006 | SERO | FORSCOM | 35361    | Fort Bragg                         | Barracks Complex - 3rd Bde Ph 1   | \$50,000  | 384   |
| MCA      | 2006 | SERO | FORSCOM | 36195    | Fort Bragg                         | Barracks Complex - Divarty Ph 1   | \$50,000  | 336   |
|          |      |      |         |          | 1 ort Bragg                        | Barracks Complex - Blackjack St,  |           |       |
| MCA      | 2006 | SERO | FORSCOM | 44494    | Fort Bragg                         | Phase 2 Barracks Complex - 2nd Bde Inc  | \$31,000  | 128   |
| MCA      | 2006 | SERO | FORSCOM | 50342    | Fort Bragg                         | 3   | \$50,000  | 256   |
| MCA      | 2006 | SERO | FORSCOM | 43934    | Fort Campbell                      | Barracks Complex - 160th SOAR   | \$25,000  | 288   |
| MCA      | 2006 | SERO | FORSCOM | 55304    | Fort Campbell                      | Barracks Complex - Avn Bde, Ph 3  | \$50,000  | 384   |
| MCA      | 2006 | NERO | FORSCOM | 14210    | Fort Drum                          | Barracks Complex - 10th Div Trps  | \$45,000  | 504   |
| MCA      | 2006 | NERO | TRADOC  | 46663    | Fort Eustis                        | Barracks Complex  | \$42,000  | 292   |
|          |      |      |         |          | Fort Leonard                       | ·   |           |       |
| MCA      | 2006 | NWRO | TRADOC  | 57190    | Wood<br>Fort Leonard               | Barracks Complex  | \$14,800  | 162   |
| MCA      | 2006 | NWRO | TRADOC  | 57191    | Wood                               | Barracks Complex  | \$16,000  | 184   |
| MCA      | 2006 | NWRO | FORSCOM | 50381    | Fort Lewis                         | Barracks Complex - North Fort,<br>41st & A St, Ph 2<br>Barracks Complex - Jackson Ave | \$50,000  | 200   |
| MCA      | 2006 | NWRO | FORSCOM | 53636    | Fort Lewis                         | & Hillside St Ph 1  | \$50,000  | 300   |
| MCA      | 2006 | PARO | USARPAC | 46790    | Fort Wainwright                    | Barracks Complex  | \$33,000  | 144   |
| MCA      | 2006 | EURO | USAREUR | 55981    | Grafenwoehr                        | Barracks Complex - Inf BN   | \$45,000  | 450   |
| MCA      | 2006 | KORO | EUSA    | 58242    | Humphreys                          | Barracks Complex  | \$30,000  | 144   |
| MCA      | 2006 | KORO | EUSA    | 58353    | Humphreys                          | Barracks Complex  | \$48,000  | 464   |
| MCA      | 2006 | KORO | EUSA    | 58354    | Humphreys                          | Barracks Complex  | \$48,000  | 672   |
| MCA      | 2006 | KORO | EUSA    | 58398    | Humphreys                          | Barracks Complex  | \$42,000  | 464   |
| MCA      | 2006 | KORO | EUSA    | 58752    | Kunsan                             | Barracks Complex  | \$13,800  | 200   |
| MCA      | 2006 | KORO | EUSA    | 60189    | Noksan                             | Barracks Complex  | \$16,500  | 232   |
|          |      |      |         |          | Schofield                          | ·   |           |       |
| MCA      | 2006 | PARO | USARPAC | 57035    | Barracks                           | Barracks Complex - I, J, K Quad   | \$40,000  | 180   |
| OMA(BUP) | 2006 | SERO | FORSCOM | 60373    | Fort Bragg                         | Barracks Complex  | \$5,720   | 116   |
| OMA(BUP) | 2006 | SERO | FORSCOM | 60374    | Fort Bragg                         | Barracks Complex  | \$5,200   | 92    |

| 2001 | LUITO                                   | USAKLUK  | 60376   | Fort Bragg  | Barracks Complex   | \$5,200   | 92  |
|------|---|--|---|---|--|---|---|
|      |   |  |   |   | · · ·  |   | 80<br>58  |
| 2007 | PARO                                    | USARPAC  | 52267   | Barracks<br>Schofield   | Barracks Complex   | \$32,000  | 216   |
| 2007 | EURO                                    | USAREUR  |   | Kaiserslautern<br>Schofield   | Barracks Upgrade for Bldg 3244   | \$11,600  | 116   |
| 2007 | EURO                                    | USAREUR  | 56777   | Kaiserslautern  | Barracks Complex - Miesau  | \$32,000  | 226   |
| 2007 | KORO                                    | EUSA   | 58784   | Humphreys   | Barracks Complex   | \$29,000  | 336   |
| 2007 | KORO                                    | EUSA   | 58783   | Humphreys   | Barracks Complex   | \$29,000  | 464   |
| 2007 | KORO                                    | EUSA   | 58742   | Humphreys   | Barracks Complex   | \$29,000  | 464   |
| 2007 | KORO                                    | EUSA   | 58739   | Humphreys   | Barracks Complex   | \$11,600  | 132   |
| 2007 | EURO                                    | USAREUR  | 56779   | Hohenfels   | Barracks Complex   | \$10,400  | 75  |
| 2007 | EURO                                    | USAREUR  | 55988   | Grafenwoehr   | Barracks Complex   | \$19,500  | 150   |
| 2007 | EURO                                    | USAREUR  | 55986   | Grafenwoehr   | Barracks Complex, FA BN  | \$39,000  | 300   |
| 2007 | NERO                                    | MDW  | 56487   | Fort Myer   | Barracks Complex - Ph 2  | \$50,000  | 420   |
| 2007 | NERO                                    | MDW  | 19910   | Fort Meade  | Barracks Complex - Headquarters  | \$6,900   | (   |
| 2007 | NWRO                                    | FORSCOM  | 55197   | Fort Lewis  | Barracks Complex - 3rd Division Dr, Ph 1   | \$34,000  | 228   |
| 2007 | NWRO                                    | FORSCOM  | 53637   | Fort Lewis  | Barracks - Jackson Ave & Evergreen St. Ph.2  | \$50,000  | 23  |
| 2007 | NWRO                                    | TRADOC   | 57193   | Fort Leonard<br>Wood  | Barracks Complex   | \$16,000  | 184   |
| 2007 | NWRO                                    | TRADOC   | 57192   | Fort Leonard<br>Wood  | Barracks Complex  Barracks Complex   | \$16,000  | 184   |
|      |   |  |   |   | ·  | · , ,   | 24  |
|      |   |  |   |   | ·  | · , ,   | 24  |
|      |   |  |   |   | <u> </u>   | i í   | 41:<br>28:  |
|      |   |  |   |   | <u> </u>   |   | 31  |
|      |   |  |   | - 55  | Parraeka Campley, San Dr. Db 1   | \$15,000  | 12  |
| 2007 | SERO                                    | FORSCOM  | 53554   | Fort Bragg  | Barracks Complex - 3rd Bde Ph 2 Barracks Complex - 2nd Bde Inc   | \$50,000  | 38  |
| 2007 | SERO                                    | FORSCOM  | 47349   | Fort Bragg  | Barracks Complex - Divarty Ph 2  | \$50,000  | 30  |
| 2007 | SERO                                    | FORSCOM  | 19181   | Fort Bragg  | Barracks Complex - Blackjack<br>Street   | \$37,000  | 160   |
|      |   |  |   |   | Total for F f 2006   | \$1,009,770   | 9,45  |
| 2006 | KORO                                    | EUSA   | R510NEW3  | R-510   | '  |   | 928   |
|      |   |  |   |   |  | i í   | 696   |
| 2006 | PARO                                    | USARPAC  | 52264   | Barracks  | Barracks Complex   | \$20,000  | 200   |
| 2006 | EURO                                    | USAREUR  | 54236   | Heidelberg<br>Schofield   | BUP BLDG 111 PATTON  | \$7,500   | 8   |
| 2006 | EURO                                    | USAREUR  | 55679   | Grafenwoehr   | GRAFENWOEHR  | \$10,400  | 15  |
| 2006 | SWRO                                    | FORSCOM  | HVAC8   | Fort Polk   |  | \$2,500   |   |
|      | 2006 2006 2006 2006 2007 2007 2007 2007 | 2006 SWRO 2006 EURO 2006 EURO 2006 PARO 2006 KORO 2006 KORO 2007 SERO 2007 SERO 2007 SERO 2007 SERO 2007 SERO 2007 SWRO 2007 S | 2006         SWRO         FORSCOM           2006         EURO         USAREUR           2006         EURO         USAREUR           2006         PARO         USARPAC           2006         KORO         EUSA           2006         KORO         EUSA           2007         SERO         FORSCOM           2007         SWRO         FORSCOM           2007         SWRO         FORSCOM           2007         SWRO         FORSCOM           2007         NWRO         FORSCOM           2007< | 2006         SWRO         FORSCOM         HVAC8           2006         EURO         USAREUR         55679           2006         EURO         USAREUR         54236           2006         PARO         USARPAC         52264           2006         KORO         EUSA         NOKNEW1           2006         KORO         EUSA         R510NEW3           2007         SERO         FORSCOM         47349           2007         SERO         FORSCOM         53554           2007         SERO         FORSCOM         57316           2007         SERO         FORSCOM         48670           2007         SERO         FORSCOM         48670           2007         NERO         FORSCOM         58555           2007         SWRO         FORSCOM         58675           2007         SWRO         FORSCOM         53473           2007         NWRO         TRADOC         57192           2007         NWRO         TRADOC         57193           2007         NWRO         FORSCOM         53637           2007         NWRO         FORSCOM         53637           2007         NWRO </td <td>2006         SWRO         FORSCOM         HVAC8         Fort Polk           2006         EURO         USAREUR         55679         Grafenwoehr           2006         EURO         USAREUR         54236         Heidelberg           2006         PARO         USARPAC         52264         Barracks           2006         KORO         EUSA         NOKNEW1         Noksan           2006         KORO         EUSA         R510NEW3         R-510           2007         SERO         FORSCOM         47349         Fort Bragg           2007         SERO         FORSCOM         53554         Fort Bragg           2007         SERO         FORSCOM         53554         Fort Bragg           2007         SERO         FORSCOM         53564         Fort Bragg           2007         SERO         FORSCOM         53554         Fort Bragg           2007         SERO         FORSCOM         48670         Fort Campbell           2007         SERO         FORSCOM         58555         Fort Drum           2007         SWRO         TRADOC         38675         Fort Huachuca           2007         NWRO         TRADOC         57192</td> <td>2006         SWRO         FORSCOM         HVAC8         Fort Polk         BUP HVAC bidg 2273           2006         EURO         USAREUR         55679         Grafenwoehr         GRAFENWOEHR           2006         EURO         USAREUR         54236         Heidelberg         BUP BLDG 111 PATTON           2006         PARO         USARPAC         52264         Barracks         Barracks Complex           2006         KORO         EUSA         NOKNEW1         Noksan         Barracks Complex           2006         KORO         EUSA         R510NEW3         R-510         Barracks Complex           2007         SERO         FORSCOM         47349         Fort Bragg         Barracks Complex - Divarty Ph 2           2007         SERO         FORSCOM         53554         Fort Bragg         Barracks Complex - 2nd Bde Inc           2007         SERO         FORSCOM         53564         Fort Bragg         Barracks Complex - 2nd Bde Inc           2007         SERO         FORSCOM         53564         Fort Bragg         Barracks Complex - 2nd Bde Inc           2007         SERO         FORSCOM         53554         Fort Campbell         Barracks Complex - 2nd Bde Inc           2007         NERO         FORSCOM</td> <td>2006         SWRO         FORSCOM         HVAC8         Fort Polik         BUP HVAC bidg 2273         \$2,500           2006         EURO         USAREUR         55679         Grafenwoehr         GRAFENWOEHR         \$10,400           2006         EURO         USAREUR         54236         Heldelberg         BUP BLDG 111 PATTON         \$7,500           2006         PARO         USARPAC         52264         Barracks         Barracks Complex         \$20,000           2006         KORO         EUSA         NSKNEWH         Noksan         Barracks Complex         \$45,000           2007         KORO         EUSA         RS10NEW3         R-610         Barracks Complex         \$46,000           2007         SERO         FORSCOM         47349         Fort Bragg         Barracks Complex - Divarty Ph 2         \$50,000           2007         SERO         FORSCOM         47349         Fort Bragg         Barracks Complex - Divarty Ph 2         \$50,000           2007         SERO         FORSCOM         487316         Fort Bragg         Barracks Complex - Divarty Ph 2         \$50,000           2007         SERO         FORSCOM         48670         Fort Bragg         Barracks Complex - Ph 1         \$50,000           200</td> | 2006         SWRO         FORSCOM         HVAC8         Fort Polk           2006         EURO         USAREUR         55679         Grafenwoehr           2006         EURO         USAREUR         54236         Heidelberg           2006         PARO         USARPAC         52264         Barracks           2006         KORO         EUSA         NOKNEW1         Noksan           2006         KORO         EUSA         R510NEW3         R-510           2007         SERO         FORSCOM         47349         Fort Bragg           2007         SERO         FORSCOM         53554         Fort Bragg           2007         SERO         FORSCOM         53554         Fort Bragg           2007         SERO         FORSCOM         53564         Fort Bragg           2007         SERO         FORSCOM         53554         Fort Bragg           2007         SERO         FORSCOM         48670         Fort Campbell           2007         SERO         FORSCOM         58555         Fort Drum           2007         SWRO         TRADOC         38675         Fort Huachuca           2007         NWRO         TRADOC         57192 | 2006         SWRO         FORSCOM         HVAC8         Fort Polk         BUP HVAC bidg 2273           2006         EURO         USAREUR         55679         Grafenwoehr         GRAFENWOEHR           2006         EURO         USAREUR         54236         Heidelberg         BUP BLDG 111 PATTON           2006         PARO         USARPAC         52264         Barracks         Barracks Complex           2006         KORO         EUSA         NOKNEW1         Noksan         Barracks Complex           2006         KORO         EUSA         R510NEW3         R-510         Barracks Complex           2007         SERO         FORSCOM         47349         Fort Bragg         Barracks Complex - Divarty Ph 2           2007         SERO         FORSCOM         53554         Fort Bragg         Barracks Complex - 2nd Bde Inc           2007         SERO         FORSCOM         53564         Fort Bragg         Barracks Complex - 2nd Bde Inc           2007         SERO         FORSCOM         53564         Fort Bragg         Barracks Complex - 2nd Bde Inc           2007         SERO         FORSCOM         53554         Fort Campbell         Barracks Complex - 2nd Bde Inc           2007         NERO         FORSCOM | 2006         SWRO         FORSCOM         HVAC8         Fort Polik         BUP HVAC bidg 2273         \$2,500           2006         EURO         USAREUR         55679         Grafenwoehr         GRAFENWOEHR         \$10,400           2006         EURO         USAREUR         54236         Heldelberg         BUP BLDG 111 PATTON         \$7,500           2006         PARO         USARPAC         52264         Barracks         Barracks Complex         \$20,000           2006         KORO         EUSA         NSKNEWH         Noksan         Barracks Complex         \$45,000           2007         KORO         EUSA         RS10NEW3         R-610         Barracks Complex         \$46,000           2007         SERO         FORSCOM         47349         Fort Bragg         Barracks Complex - Divarty Ph 2         \$50,000           2007         SERO         FORSCOM         47349         Fort Bragg         Barracks Complex - Divarty Ph 2         \$50,000           2007         SERO         FORSCOM         487316         Fort Bragg         Barracks Complex - Divarty Ph 2         \$50,000           2007         SERO         FORSCOM         48670         Fort Bragg         Barracks Complex - Ph 1         \$50,000           200 |

| MCA      | 2008 | SERO | FORSCOM | 53555    | Fort Bragg              | Barracks Complex - 3rd Bde Ph 3                     | \$50,000 | 256 |
|----------|------|------|---------|----------|-------------------------|---|----------|-----|
| MCA      | 2008 | SERO | FORSCOM | 57317    | Fort Bragg              | Barracks Complex - 3rd Bde Ph 4                     | \$19,000 | 128 |
| MCA      | 2008 | SERO | FORSCOM | 58489    | Fort Bragg              | Barracks Complex - Sep Bn, Ph 5                     | \$10,200 | 64  |
| MCA      | 2008 | SERO | FORSCOM | 58491    | Fort Bragg              | Barracks Complex - 1st Bde Ph 5                     | \$30,000 | 192 |
| MCA      | 2008 | SERO | FORSCOM | 58492    | Fort Bragg              | Barracks Complex - 16th MP Bde,<br>Ph 2             | \$10,000 | 64  |
| MCA      | 2008 | SERO | FORSCOM | 59616    | Fort Bragg              | Barracks Complex - Divarty Ph 3                     | \$50,000 | 64  |
| MCA      | 2008 | SERO | FORSCOM | 48671    | Fort Campbell           | Barracks Complex - DIVARTY/Sig<br>Bn(-), Ph 2       | \$50,000 | 312 |
| MCA      | 2008 | SERO | FORSCOM | 58511    | Fort Campbell           | Barracks Complex - Sep Bn/Sig<br>Bn/ADA/MP, Ph 3    | \$50,000 | 312 |
| MCA      | 2008 | SERO | FORSCOM | 60155    | Fort Campbell           | Barracks Complex - Sep Bn/MI<br>Bn/ Eng Bn, Ph 4    | \$50,000 | 312 |
| MCA      | 2008 | NERO | FORSCOM | 16856    | Fort Drum               | Barracks Complex - DISCOM                           | \$1,750  | 16  |
| MCA      | 2008 | NERO | FORSCOM | 57706    | Fort Drum               | Barracks Complex - Pine Plains                      | \$22,000 | 216 |
| MCA      | 2008 | SWRO | FORSCOM | 23650    | Fort Hood               | Barracks Complex - 31000 Area                       | \$50,000 | 484 |
| MCA      | 2008 | SWRO | TRADOC  | 60085    | Fort Huachuca           | Barracks Complex                                    | \$23,000 | 218 |
| MCA      | 2008 | NERO | TRADOC  | 45202    | Fort Lee                | Dinning Facility                                    | \$6,000  | 0   |
| MCA      | 2008 | NWRO | TRADOC  | 57194    | Fort Leonard<br>Wood    | Barracks Complex                                    | \$16,000 | 184 |
| MCA      | 2008 | NWRO | FORSCOM | 55198    | Fort Lewis              | Barracks - Stryker Drive, Ph 2                      | \$46,000 | 250 |
| MCA      | 2008 | NWRO | FORSCOM | 57437    | Fort Lewis              | Barracks Complex - Stryker Drive Ph 1               | \$48,000 | 200 |
| MCA      | 2008 | NWRO | FORSCOM | 60151    | Fort Lewis              | Barracks Complex - 3rd Division Dr, Ph 2            | \$35,000 | 228 |
| MCA      | 2008 | NERO | MDW     | 54221    | Fort McNair             | Barracks Complex                                    | \$4,550  | 44  |
| MCA      | 2008 | NERO | MDW     | 60175    | Fort Meade              | Barracks Complex - NS Area, Ph<br>1                 | \$20,000 | 288 |
| MCA      | 2008 | NWRO | FORSCOM | 47149    | Fort Riley              | Barracks - Bamford St, 1st Bd                       | \$33,000 | 312 |
| MCA      | 2008 | PARO | USARPAC | 52270    | Fort Shafter            | Barracks Complex                                    | \$24,000 | 144 |
| MCA      | 2008 | KORO | EUSA    | 55649    | Humphreys               | Barracks Complex                                    | \$23,000 | 336 |
| MCA      | 2008 | KORO | EUSA    | 56852    | Humphreys               | Barracks Complex                                    | \$30,000 | 464 |
| MCA      | 2008 | KORO | EUSA    | 59074    | Humphreys               | Senior Enlisted Quarters                            | \$10,400 | 0   |
| MCA      | 2008 | SERO | FORSCOM | 55318    | Hunter AAF              | Barracks Complex                                    | \$32,000 | 240 |
| MCA      | 2008 | SWRO | TRADOC  | 53789    | Presidio of<br>Monterey | Barracks Complex - PCS                              | \$43,000 | 384 |
| MCA      | 2008 | PARO | USARPAC | 50950    | Schofield<br>Barracks   | Barracks Complex                                    | \$33,000 | 200 |
| MCA      | 2008 | EURO | USAREUR | 60382    |                         | Barracks Complex - Ph 2                             | \$13,600 | 136 |
|          |      | KORO |         |          | Vilseck Walker          | ·   |          |     |
| MCA      | 2008 |      | EUSA    | 54885    |                         | Barracks Complex                                    | \$29,000 | 163 |
| OMA(BUP) | 2008 | EURO | USAREUR | 56496    | Baumholder              | Barracks Complex - Smith 8684                       | \$2,600  | 24  |
| OMA(BUP) | 2008 | EURO | USAREUR | 56498    | Baumholder              | Barracks Complex - Smith 8686                       | \$1,650  | 16  |
| OMA(BUP) | 2008 | EURO | USAREUR | 56499    | Baumholder              | Barracks Complex - Smith 8687 BUP BLDG 6012 CAMP    | \$1,700  | 16  |
| OMA(BUP) | 2008 | SERO | TRADOC  | 56636    | Fort Benning            | RUDDER  | \$2,000  | 70  |
| OMA(BUP) | 2008 | SERO | FORSCOM | 60377    | Fort Bragg              | Barracks Complex                                    | \$5,720  | 116 |
| OMA(BUP) | 2008 | SERO | FORSCOM | BRAGG15B | Fort Bragg              | BUP Building M-4020                                 | \$5,700  | 92  |
| OMA(BUP) | 2008 | SWRO | FORSCOM | HVAC10   | Fort Polk               | BUP HVAC bldg 2387                                  | \$2,500  | 0   |
| OMA(BUP) | 2008 | SWRO | FORSCOM | HVAC11   | Fort Polk               | BUP HVAC bldg 2389                                  | \$2,500  | 0   |
| OMA(BUP) | 2008 | SWRO | FORSCOM | HVAC9    | Fort Polk               | BUP HVAC bldg 2272                                  | \$2,500  | 0   |
| OMA(BUP) | 2008 | SWRO | FORSCOM | POLK2042 | Fort Polk Presidio of   | BUP BLDG 2042 FORT POLK<br>BUP BLDG 645 PRESIDIO OF | \$6,900  | 185 |
| OMA(BUP) | 2008 | SWRO | TRADOC  | 57985    | Monterey                | MONTERREY   | \$4,000  | 66  |
| OMA(BUP) | 2008 | SWRO | TRADOC  | 57986    | Presidio of             | BUP BLDG 646 PRESIDIO OF                            | \$4,050  | 66  |

|          |      |      |         |            | Monterey                | MONTERREY                                |           |       |
|----------|------|------|---------|------------|-------------------------|--|-----------|-------|
| OMA(BUP) | 2008 | SWRO | TRADOC  | 60535      | Presidio of<br>Monterey | BUP BLDG 840 PRESIDIO                    | \$3,950   | 66    |
| OMA(BUP) | 2008 | EURO | USAREUR | 54292      | Vilseck                 | BUP BLDG 681 VILSECK,GE                  | \$9,000   | 140   |
| OMA(BUP) | 2008 | EURO | USAREUR | 56721      | Vilseck                 | BUP BLDG 610 VILSECK                     | \$7,400   | 120   |
| OMA(BUP) | 2008 | KORO | EUSA    | 54136      | Walker                  | Barracks Complex - Henry Walker bldg 330 | \$6,800   | 120   |
| OMA(BUP) | 2008 | KORO | EUSA    | WALKERTBD1 | Walker                  | BUP bldg 574                             | \$1,150   | 30    |
| OMA(BUP) | 2008 | KORO | EUSA    | WALKERTBD2 | Walker                  | BUP Bldg 1150                            | \$1,150   | 30    |
| OMA(BUP) | 2008 | KORO | EUSA    | WALKERTBD3 | Walker                  | BUP bldg 1152                            | \$1,150   | 30    |
| OMA(BUP) | 2008 | KORO | EUSA    | WALKERTBD4 | Walker                  | BUP bldg 1810                            | \$1,150   | 30    |
|          |      |      |         |            |                         | Total for FY 2008                        | \$981,070 | 7,910 |
|          |      |      |         |            |                         |  |           |       |
| MCA      | 2009 | EURO | USAREUR | 55983      | Grafenwoehr             | Barracks Complex - Non-<br>Divisional    | \$12,800  | 116   |
|          |      |      |         |            |                         | Total for FY 2009                        | \$12,800  | 116   |
|          |      |      |         |            |                         |  |           |       |

### **APPENDIX D-Funding Summaries**

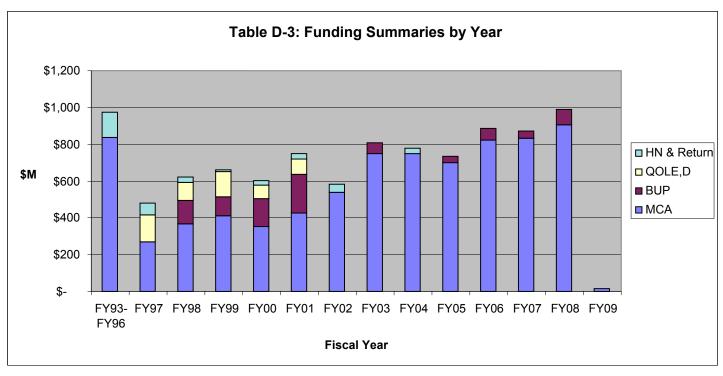
Table D-1 Barracks Modernization Program Funding Summary by Fiscal Year/Fund Type

| E3H7        | FY2004    | FY2005    | FY2006    | FY2007    | FY2008      | FY2009   |
|-------------|-----------|-----------|-----------|-----------|-------------|----------|
| MCA         | \$693,200 | \$700,364 | \$824,250 | \$833,500 | \$907,500   | \$12,800 |
| BUP         | \$0       | \$36,153  | \$62,508  | \$36,562  | \$81,991    | \$0      |
| Furnishings | \$41,125  | \$18,517  | \$33,268  | \$21,676  | \$33,039    | \$46,948 |
| Total       | \$734,325 | \$755,034 | \$920,026 | \$891,738 | \$1,022,530 | \$59,748 |

## Table D-2 MCA Funding Summary by Region

| Region | FY2004    | FY2005    | FY2006    | FY2007    | FY2008    | FY2009   | Grand<br>Total |
|--------|-----------|-----------|-----------|-----------|-----------|----------|----------------|
| EURO   | \$42,100  | \$62,500  | \$68,000  | \$118,000 | \$13,600  | \$12,800 | \$274,900      |
| KORO   | \$65,000  | \$0       | \$209,450 | \$98,600  | \$92,400  | \$0      | \$400,450      |
| NERO   | \$81,600  | \$97,526  | \$87,000  | \$95,900  | \$54,300  | \$0      | \$334,726      |
| NWRO   | \$88,000  | \$103,108 | \$130,800 | \$116,000 | \$178,000 | \$0      | \$527,908      |
| PARO   | \$152,500 | \$162,327 | \$73,000  | \$82,000  | \$57,000  | \$0      | \$374,327      |
| SERO   | \$217,000 | \$225,015 | \$256,000 | \$202,000 | \$351,200 | \$0      | \$1,034,215    |
| SWRO   | \$47,000  | \$49,888  | \$0       | \$121,000 | \$161,000 | \$0      | \$331,888      |





|             | FY93-<br>FY96 | <u>FY97</u> | <u>FY98</u> | <u>FY99</u> | <u>FY00</u> | <u>FY01</u> | <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> |
|-------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| MCA         | \$837         | \$270       | \$367       | \$411       | \$353       | \$424       | \$537       | \$749       | \$748       | \$700       | \$824       | \$834       | \$908       | \$ 13       |
| BUP         | \$ -          | \$ -        | \$128       | \$105       | \$150       | \$211       | \$ 4        | \$ 58       | \$ -        | \$ 36       | \$ 63       | \$ 37       | \$ 82       | \$ -        |
| QOLE,D      | \$ -          | \$148       | \$100       | \$137       | \$ 77       | \$ 86       | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| HN & Return | \$137         | \$ 61       | \$ 25       | \$ 10       | \$ 23       | \$ 26       | \$ 44       | \$ -        | \$ 30       | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
|             | \$974         | \$479       | \$620       | \$663       | \$603       | \$747       | \$585       | \$807       | \$778       | \$736       | \$887       | \$871       | \$990       | \$ 13       |

## APPENDIX E-Future Year Defense Plan (FYDP)

Table E-1 MCA Project List by fiscal year and FY 2004

| Fund<br>Source | FY   | Region | MACOM   | Project<br>Number | Location              | Project Description   | FY04<br>Costs | Spaces |
|----------------|------|--------|---------|-------------------|-----------------------|---|---------------|--------|
| MCA            | 2004 | EURO   | USAREUR | 55975             | Grafenwoehr           | Brigade Complex - Barracks and Maint/Support                | \$30,000      | 150    |
| MCA            | 2004 | EURO   | USAREUR | 56782             | Vilseck               | Barracks Complex, Ph 1                                      | \$12,100      | 138    |
| MCA            | 2004 | KORO   | EUSA    | 52675             | Humphreys             | Barracks Complex  | \$40,000      | 464    |
| MCA            | 2004 | KORO   | EUSA    | 54359             | Humphreys             | Barracks Complex  | \$25,000      | 232    |
| MCA            | 2004 | NERO   | FORSCOM | 14528             | Fort Drum             | Barracks Complex - 10th 1st Bde                             | \$23,000      | 276    |
| MCA            | 2004 | NERO   | FORSCOM | 44122             | Fort Drum             | WSAAF, Increment I  | \$49,000      | 240    |
| MCA            | 2004 | NERO   | MDW     | 52733             | Fort Meade            | Barracks Complex - Dining Facility                          | \$9,600       | 0      |
| MCA            | 2004 | NWRO   | FORSCOM | 44794             | Fort Lewis            | Barracks Complex - North Fort, Ph 3                         | \$48,000      | 300    |
| MCA            | 2004 | NWRO   | FORSCOM | 36388             | Fort Riley            | Barracks Complex, 1st Brigade                               | \$40,000      | 312    |
| MCA            | 2004 | PARO   | USARPAC | 53513             | Fort Richardson       | Barracks Complex - D Street, Ph 3                           | \$33,000      | 144    |
| MCA            | 2004 | PARO   | USARPAC | 58048             | Fort Wainwright       | Barracks Complex - Luzon Avenue                             | \$21,500      | 144    |
| MCA            | 2004 | PARO   | USARPAC | 48784             | Schofield<br>Barracks | Whole Barracks Complex Renewal,<br>Ph 2D                    | \$49,000      | 180    |
| MCA            | 2004 | PARO   | USARPAC | 52268             | Schofield<br>Barracks | Barracks Complex, E Quad Phase 1                            | \$49,000      | 150    |
| MCA            | 2004 | SERO   | FORSCOM | 35360             | Fort Bragg            | Barracks Complex - 82nd 2nd Bde Ph                          | \$47,000      | 384    |
| MCA            | 2004 | SERO   | FORSCOM | 48440             | Fort Bragg            | Barracks Complex Upgrade, 18th<br>Corps Arty                | \$17,000      | 240    |
| MCA            | 2004 | SERO   | FORSCOM | 53538             | Fort Bragg            | Barracks Complex - Butner Rd, 82nd<br>Sep Bn, PH 4          | \$38,000      | 448    |
| MCA            | 2004 | SERO   | FORSCOM | 51112             | Fort Campbell         | Barracks Complex, Range Rd, 18<br>Corps Spt Grp Ph 2        | \$49,000      | 384    |
| MCA            | 2004 | SERO   | FORSCOM | 51124             | Fort Stewart          | Barracks, Ph I  | \$17,000      | 168    |
| MCA            | 2004 | SERO   | FORSCOM | 51127             | Hunter AAF            | Barracks Complex - Perimeter Road                           | \$49,000      | 576    |
| MCA            | 2004 | SWRO   | FORSCOM | 23652             | Fort Hood             | Barracks Complex, 27000 Block                               | \$47,000      | 480    |
| MCA            | 2005 | EURO   | USAREUR | 55977             | Grafenwoehr           | Barracks Complex - AR BN 1                                  | \$28,500      | 296    |
| MCA            | 2005 | EURO   | USAREUR | 55979             | Grafenwoehr           | Barracks Complex - AR BN, Ph 2                              | \$34,000      | 300    |
| MCA            | 2005 | NERO   | FORSCOM | 33409             | Fort Drum             | Barracks Complex - WSAAF, Ph 2                              | \$48,000      | 240    |
| MCA            | 2005 | NERO   | MDW     | 56486             | Fort Myer             | Barracks Complex  | \$49,526      | 420    |
| MCA            | 2005 | NWRO   | FORSCOM | 53608             | Fort Carson           | Barracks Complex - Hospital Area MEDDAC                     | \$14,108      | 128    |
| MCA            | 2005 | NWRO   | FORSCOM | 44795             | Fort Lewis            | Barracks Complex - North Fort, 41st & C St                  | \$48,000      | 200    |
| MCA            | 2005 | NWRO   | FORSCOM | 41833             | Fort Riley            | Barracks Complex - 3rd Bde                                  | \$41,000      | 312    |
| MCA            | 2005 | PARO   | USARPAC | 58047             | Fort Richardson       | Barracks Complex - SBCT                                     | \$7,600       | 60     |
| MCA            | 2005 | PARO   | USARPAC | 46789             | Fort Wainwright       | Barracks Complex - Santiago                                 | \$30,912      | 144    |
| MCA            | 2005 | PARO   | USARPAC | 47125             | Fort Wainwright       | Barracks Complex - Santiago                                 | \$39,815      | 144    |
| MCA            | 2005 | PARO   | USARPAC | 48785             | Schofield Barracks    | Barracks Complex - Ph 2E                                    | \$48,000      | 200    |
|                |      |        |         |                   | Schofield             | Barracks Complex - Renewal E Quad                           |               |        |
| MCA            | 2005 | PARO   | USARPAC | 52263             | Barracks              | Ph 2  | \$36,000      | 150    |
| MCA            | 2005 | SERO   | TRADOC  | 35311             | Fort Benning          | Barracks Complex - Ph 2 Barracks Complex - BlackJack St, Ph | \$49,565      | 456    |
| MCA            | 2005 | SERO   | FORSCOM | 44493             | Fort Bragg            | 1   | \$49,000      | 192    |

| MCA | 2005 | SERO | FORSCOM | 47348 | Fort Bragg             | Barracks Complex - 82nd 2nd Bde Inc 2             | \$48,000 | 384 |
|-----|------|------|---------|-------|------------------------|---|----------|-----|
| MCA | 2005 | SERO | FORSCOM | 48441 | Fort Bragg             | Barracks Complex - USASOC & JFKSWC                | \$15,500 | 240 |
| MCA | 2005 | SERO | FORSCOM | 36403 | Fort Campbell          | Barracks Complex - 5th SF Grp                     | \$30,000 | 216 |
| MCA | 2005 | SERO | FORSCOM | 60408 | Fort Stewart           | Barracks Complex - Ph 2                           | \$32,950 | 168 |
| MCA | 2005 | SWRO | FORSCOM | 23654 | Fort Hood              | Barracks Complex - 34000 Block                    | \$49,888 | 480 |
| MCA | 2006 | EURO | USAREUR | 54464 | Chievres               | Barracks Complex                                  | \$23,000 | 168 |
| MCA | 2006 | EURO | USAREUR | 55981 | Grafenwoehr            | Barracks Complex - Inf BN                         | \$45,000 | 450 |
| MCA | 2006 | KORO | EUSA    | 58820 | Camp Carroll           | Barracks Complex                                  | \$11,150 | 174 |
| MCA | 2006 | KORO | EUSA    | 58242 | Humphreys              | Barracks Complex                                  | \$30,000 | 144 |
| MCA | 2006 | KORO | EUSA    | 58353 | Humphreys              | Barracks Complex                                  | \$48,000 | 464 |
| MCA | 2006 | KORO | EUSA    | 58354 | Humphreys              | Barracks Complex                                  | \$48,000 | 672 |
| MCA | 2006 | KORO | EUSA    | 58398 | Humphreys              | Barracks Complex                                  | \$42,000 | 464 |
| MCA | 2006 | KORO | EUSA    | 58752 | Kunsan                 | Barracks Complex                                  | \$13,800 | 200 |
| MCA | 2006 | KORO | EUSA    | 60189 | Noksan                 | Barracks Complex                                  | \$16,500 | 232 |
| MCA | 2006 | NERO | FORSCOM | 14210 | Fort Drum              | Barracks Complex - 10th Div Trps                  | \$45,000 | 504 |
| MCA | 2006 | NERO | TRADOC  | 46663 | Fort Eustis            | Barracks Complex                                  | \$42,000 | 292 |
| MCA | 2006 | NWRO | TRADOC  | 57190 | Fort Leonard<br>Wood   | Barracks Complex                                  | \$14,800 | 162 |
| MCA | 2006 | NWRO | TRADOC  | 57191 | Fort Leonard<br>Wood   | Barracks Complex                                  | \$16,000 | 184 |
| MCA | 2006 | NWRO | FORSCOM | 50381 | Fort Lewis             | Barracks Complex - North Fort, 41st & A St, Ph 2  | \$50,000 | 200 |
| MCA | 2006 | NWRO | FORSCOM | 53636 | Fort Lewis             | Barracks Complex - Jackson Ave & Hillside St Ph 1 | \$50,000 | 300 |
| MCA | 2006 | PARO | USARPAC | 46790 | Fort Wainwright        | Barracks Complex                                  | \$33,000 | 144 |
| MCA | 2006 | PARO | USARPAC | 57035 | Schofield<br>Barracks  | Barracks Complex - I, J, K Quad                   | \$40,000 | 180 |
| MCA | 2006 | SERO | FORSCOM | 35361 | Fort Bragg             | Barracks Complex - 3rd Bde Ph 1                   | \$50,000 | 384 |
| MCA | 2006 | SERO | FORSCOM | 36195 | Fort Bragg             | Barracks Complex - Divarty Ph 1                   | \$50,000 | 336 |
|     |      |      |         |       | 1 ort Bragg            | Barracks Complex - Blackjack St,                  |          |     |
| MCA | 2006 | SERO | FORSCOM | 44494 | Fort Bragg             | Phase 2   | \$31,000 | 128 |
| MCA | 2006 | SERO | FORSCOM | 50342 | Fort Bragg             | Barracks Complex - 2nd Bde Inc 3                  | \$50,000 | 256 |
| MCA | 2006 | SERO | FORSCOM | 43934 | Fort Campbell          | Barracks Complex - 160th SOAR                     | \$25,000 | 288 |
| MCA | 2006 | SERO | FORSCOM | 55304 | Fort Campbell          | Barracks Complex - Avn Bde, Ph 3                  | \$50,000 | 384 |
| MCA | 2007 | EURO | USAREUR | 55986 | Grafenwoehr            | Barracks Complex, FA BN                           | \$39,000 | 300 |
| MCA | 2007 | EURO | USAREUR | 55988 | Grafenwoehr            | Barracks Complex                                  | \$19,500 | 150 |
| MCA | 2007 | EURO | USAREUR | 56779 | Hohenfels              | Barracks Complex                                  | \$10,400 | 75  |
| MCA | 2007 | EURO | USAREUR | 56777 | Kaiserslautern         | Barracks Complex - Miesau                         | \$32,000 | 226 |
| MCA | 2007 | EURO | USAREUR | 60119 | Kaiserslautern         | Barracks Upgrade for Bldg 3244                    | \$11,600 | 116 |
| MCA | 2007 | EURO | USAREUR | 58349 | Stuttgart              | Barracks Complex                                  | \$5,500  | 58  |
| MCA | 2007 | KORO | EUSA    | 58739 | Humphreys              | Barracks Complex                                  | \$11,600 | 132 |
| MCA | 2007 | KORO | EUSA    | 58742 | Humphreys              | Barracks Complex                                  | \$29,000 | 464 |
| MCA | 2007 | KORO | EUSA    | 58783 | Humphreys              | Barracks Complex                                  | \$29,000 | 464 |
| MCA | 2007 | KORO | EUSA    | 58784 | Humphreys              | Barracks Complex                                  | \$29,000 | 336 |
| MCA | 2007 | NERO | FORSCOM | 14532 | Fort Drum              | Barracks Complex - 2nd Bde                        | \$39,000 | 412 |
| MCA | 2007 | NERO | MDW     | 19910 | Fort Meade             | Barracks Complex - Headquarters                   | \$6,900  | 0   |
| MCA | 2007 | NERO | MDW     | 56487 | Fort Myer Fort Leonard | Barracks Complex - Ph 2                           | \$50,000 | 420 |
| MCA | 2007 | NWRO | TRADOC  | 57192 | Wood                   | Barracks Complex                                  | \$16,000 | 184 |
| MCA | 2007 | NWRO | TRADOC  | 57193 | Fort Leonard           | Barracks Complex                                  | \$16,000 | 184 |

|     |      |      |         |       | Wood                  |  |          |     |
|-----|------|------|---------|-------|-----------------------|--|----------|-----|
| MCA | 2007 | NWRO | FORSCOM | 53637 | Fort Lewis            | Barracks - Jackson Ave & Evergreen St, Ph 2      | \$50,000 | 239 |
| MCA | 2007 | NWRO | FORSCOM | 55197 | Fort Lewis            | Barracks Complex - 3rd Division Dr,<br>Ph 1      | \$34,000 | 228 |
| MCA | 2007 | PARO | USARPAC | 52267 | Schofield<br>Barracks | Barracks Complex                                 | \$32,000 | 216 |
| MCA | 2007 | PARO | USARPAC | 58294 | Schofield<br>Barracks | I,J, K Final Phase                               | \$50,000 | 80  |
| MCA | 2007 | SERO | FORSCOM | 19181 | Fort Bragg            | Barracks Complex - Blackjack Street              | \$37,000 | 160 |
| MCA | 2007 | SERO | FORSCOM | 47349 | Fort Bragg            | Barracks Complex - Divarty Ph 2                  | \$50,000 | 304 |
| MCA | 2007 | SERO | FORSCOM | 53554 | Fort Bragg            | Barracks Complex - 3rd Bde Ph 2                  | \$50,000 | 384 |
| MCA | 2007 | SERO | FORSCOM | 57316 | Fort Bragg            | Barracks Complex - 2nd Bde Inc 4                 | \$15,000 | 128 |
| MCA | 2007 | SERO | FORSCOM | 48670 | Fort Campbell         | Barracks Complex - Sep Bn, Ph 1                  | \$50,000 | 312 |
| MCA | 2007 | SWRO | FORSCOM | 58555 | Fort Hood             | Barracks Complex - New Blocks                    | \$43,000 | 288 |
| MCA | 2007 | SWRO | TRADOC  | 38675 | Fort Huachuca         | Barracks Complex                                 | \$48,000 | 240 |
| MCA | 2007 | SWRO | FORSCOM | 53473 | Fort Irwin            | Barracks Complex - Irwin South                   | \$30,000 | 240 |
| MCA | 2008 | EURO | USAREUR | 60382 | Vilseck               | Barracks Complex - Ph 2                          | \$13,600 | 136 |
| MCA | 2008 | KORO | EUSA    | 59074 | Humphreys             | Senior Enlisted Quarters                         | \$10,400 | 0   |
| MCA | 2008 | KORO | EUSA    | 55649 | Humphreys             | Barracks Complex                                 | \$23,000 | 336 |
| MCA | 2008 | KORO | EUSA    | 56852 | Humphreys             | Barracks Complex                                 | \$30,000 | 464 |
| MCA | 2008 | KORO | EUSA    | 54885 | Walker                | Barracks Complex                                 | \$29,000 | 163 |
| MCA | 2008 | NERO | FORSCOM | 16856 | Fort Drum             | Barracks Complex - DISCOM                        | \$1,750  | 16  |
| MCA | 2008 | NERO | FORSCOM | 57706 | Fort Drum             | Barracks Complex - Pine Plains                   | \$22,000 | 216 |
| MCA | 2008 | NERO | TRADOC  | 45202 | Fort Lee              | Dinning Facility                                 | \$6,000  | 0   |
| MCA | 2008 | NERO | MDW     | 54221 | Fort McNair           | Barracks Complex                                 | \$4,550  | 44  |
| MCA | 2008 | NERO | MDW     | 60175 | Fort Meade            | Barracks Complex - NS Area, Ph 1                 | \$20,000 | 288 |
| MCA | 2008 | NWRO | TRADOC  | 57194 | Fort Leonard<br>Wood  | Barracks Complex                                 | \$16,000 | 184 |
| MCA | 2008 | NWRO | FORSCOM | 55198 | Fort Lewis            | Barracks - Stryker Drive, Ph 2                   | \$46,000 | 250 |
| MCA | 2008 | NWRO | FORSCOM | 57437 | Fort Lewis            | Barracks Complex - Stryker Drive Ph 1            | \$48,000 | 200 |
| MCA | 2008 | NWRO | FORSCOM | 60151 | Fort Lewis            | Barracks Complex - 3rd Division Dr,<br>Ph 2      | \$35,000 | 228 |
| MCA | 2008 | NWRO | FORSCOM | 47149 | Fort Riley            | Barracks - Bamford St, 1st Bd                    | \$33,000 | 312 |
| MCA | 2008 | PARO | USARPAC | 52270 | Fort Shafter          | Barracks Complex                                 | \$24,000 | 144 |
| MCA | 2008 | PARO | USARPAC | 50950 | Schofield<br>Barracks | Barracks Complex                                 | \$33,000 | 200 |
| MCA | 2008 | SERO | FORSCOM | 53555 | Fort Bragg            | Barracks Complex - 3rd Bde Ph 3                  | \$50,000 | 256 |
| MCA | 2008 | SERO | FORSCOM | 57317 | Fort Bragg            | Barracks Complex - 3rd Bde Ph 4                  | \$19,000 | 128 |
| MCA | 2008 | SERO | FORSCOM | 58489 | Fort Bragg            | Barracks Complex - Sep Bn, Ph 5                  | \$10,200 | 64  |
| MCA | 2008 | SERO | FORSCOM | 58491 | Fort Bragg            | Barracks Complex - 1st Bde Ph 5                  | \$30,000 | 192 |
| MCA | 2008 | SERO | FORSCOM | 58492 | Fort Bragg            | Barracks Complex - 16th MP Bde, Ph 2             | \$10,000 | 64  |
| MCA | 2008 | SERO | FORSCOM | 59616 | Fort Bragg            | Barracks Complex - Divarty Ph 3                  | \$50,000 | 64  |
| MCA | 2008 | SERO | FORSCOM | 48671 | Fort Campbell         | Barracks Complex - DIVARTY/Sig<br>Bn(-), Ph 2    | \$50,000 | 312 |
| MCA | 2008 | SERO | FORSCOM | 58511 | Fort Campbell         | Barracks Complex - Sep Bn/Sig<br>Bn/ADA/MP, Ph 3 | \$50,000 | 312 |
| MCA | 2008 | SERO | FORSCOM | 60155 | Fort Campbell         | Barracks Complex - Sep Bn/MI Bn/<br>Eng Bn, Ph 4 | \$50,000 | 312 |
| MCA | 2008 | SERO | FORSCOM | 55318 | Hunter AAF            | Barracks Complex                                 | \$32,000 | 240 |
| MCA | 2008 | SWRO | TRADOC  | 36101 | Fort Bliss            | Barracks Complex - 11th Bde Ph 1                 | \$45,000 | 482 |
| MCA | 2008 | SWRO | FORSCOM | 23650 | Fort Hood             | Barracks Complex - 31000 Area                    | \$50,000 | 484 |

| MCA | 2008 | SWRO | TRADOC  | 60085 | Fort Huachuca           | Barracks Complex                  | \$23,000 | 218 |
|-----|------|------|---------|-------|-------------------------|-----------------------------------|----------|-----|
| MCA | 2008 | SWRO | TRADOC  | 53789 | Presidio of<br>Monterey | Barracks Complex - PCS            | \$43,000 | 384 |
| MCA | 2009 | EURO | USAREUR | 55983 | Grafenwoehr             | Barracks Complex - Non-Divisional | \$12,800 | 116 |

# **APPENDIX F - Inventory and Requirements**

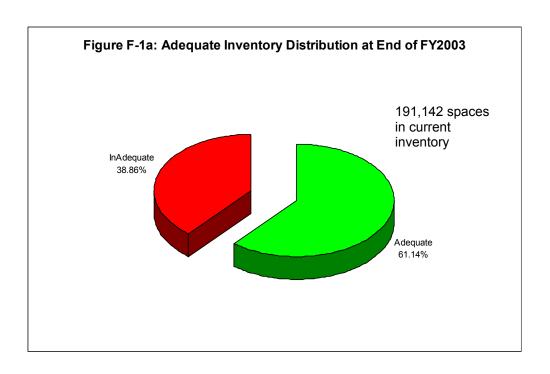
Table F-1, Matrix Chart on Inventory

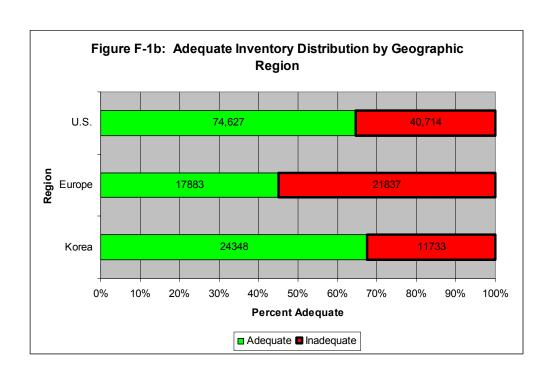
|                   |        | Existing |          | Inadequate | Adequate | Planned        | Required |
|-------------------|--------|----------|----------|------------|----------|----------------|----------|
| INSTALLATION NAME | Region | Spaces   | Off Post | Spaces     | Spaces   | Project Spaces | Spaces   |
| Ansbach           | EURO   | 1715     | 0        | 440        | 1,275    | 0              | 1,639    |
| Babenhausen       | EURO   | 834      | 0        | 814        | 20       | 0              | 463      |
| Bad Keuznach      | EURO   | 519      | 0        | 451        | 68       | 0              | 0        |
| Bamberg           | EURO   | 2625     | 0        | 1883       | 742      | 0              | 1,586    |
| Baumholder        | EURO   | 3119     | 0        | 909        | 2,210    | 306            | 2,691    |
| Buedingen         | EURO   | 561      | 0        | 447        | 114      | 0              | 384      |
| Chievres          | EURO   | 461      | 0        | 289        | 172      | 168            | 342      |
| Darmstadt         | EURO   | 1197     | 0        | 655        | 542      | 0              | 1,222    |
| Dexheim           | EURO   | 299      | 0        | 265        | 34       | 0              | 404      |
| Friedberg         | EURO   | 1620     | 0        | 1025       | 595      | 0              | 0        |
| Giebelstadt       | EURO   | 891      | 0        | 842        | 49       | 0              | 616      |
| Grafenwoehr       | EURO   | 714      | 0        | 228        | 486      | 1912           | 2,401    |
| Giessen           | EURO   | 1428     | 0        | 1048       | 380      | 0              | 0        |
| Hanau             | EURO   | 2313     | 0        | 1585       | 728      | 0              | 1,630    |
| Heidelberg        | EURO   | 1280     | 0        | 638        | 642      | 81             | 870      |
| Hohenfels         | EURO   | 606      | 0        | 0          | 606      | 75             | 671      |
| Kaiserslautern    | EURO   | 3432     | 0        | 2615       | 817      | 342            | 1,378    |
| Kitzingen         | EURO   | 2085     | 0        | 1137       | 948      | 0              | 1,655    |
| Mannheim          | EURO   | 3677     | 0        | 2567       | 1,110    | 0              | 1,882    |
| Schweinfurt       | EURO   | 2652     | 0        | 549        | 2,103    | 0              | 2,672    |
| Stuttgart         | EURO   | 1761     | 0        | 1228       | 533      | 58             | 711      |
| Vicenza           | EURO   | 1644     | 0        | 154        | 1,490    | 0              | 1,463    |
| Vilseck           | EURO   | 1790     | 0        | 508        | 1,282    | 394            | 1,937    |
| Wiesbaden         | EURO   | 1835     | 0        | 1171       | 664      | 0              | 1,422    |
| Wuerzburg         | EURO   | 662      | 0        | 389        | 273      | 52             | 593      |
| Bonifas           | KORO   | 488      | 0        | 412        | 76       | 627            | 703      |
| Carroll           | KORO   | 1779     | 0        | 28         | 1,751    | 174            | 1,745    |
| Casey             | KORO   | 6467     | 0        | 926        | 5,541    | 1640           | 7,534    |
| Castle            | KORO   | 596      | 0        | 96         | 500      | 0              | 537      |
| Colbern           | KORO   | 233      | 0        | 156        | 77       | 0              | 0        |
| Eagle             | KORO   | 320      | 0        | 0          | 320      | 0              | 0        |
| Edwards           | KORO   | 300      | 0        | 176        | 124      | 0              | 0        |
| Essayons          | KORO   | 645      | 0        | 492        | 153      | 0              | 0        |
| Gary Owen         | KORO   | 914      | 0        | 648        | 266      | 0              | 0        |
| Giant             | KORO   | 334      | 0        | 318        | 16       | 0              | 0        |
| Greaves           | KORO   | 550      | 0        | 226        | 324      | 0              | 0        |
| Hialeah           | KORO   | 938      | 0        | 872        | 66       | 0              | 0        |
| Hovey             | KORO   | 3073     | 0        | 383        | 2,690    | 0              | 3,511    |
| Howze             | KORO   | 895      | 0        | 691        | 204      | 0              | 0        |

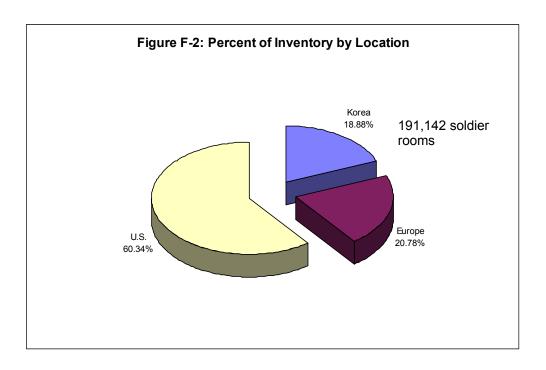
| Humphreys         | KORO | 5189 | 0   | 851  | 4,338 | 1744 | 4,958 |
|-------------------|------|------|-----|------|-------|------|-------|
| Jackson, KO       | KORO | 314  | 0   | 314  | 0     | 0    | 85    |
| K-16              | KORO | 684  | 0   | 64   | 620   | 0    | 950   |
| Kunsan            | KORO | 0    | 0   | 0    | 0     | 200  | 192   |
| Kyle              | KORO | 88   | 0   | 0    | 88    | 0    | 0     |
| Laguadia          | KORO | 206  | 0   | 206  | 0     | 0    | 0     |
| Long              | KORO | 300  | 0   | 300  | 0     | 0    | 0     |
| Market            | KORO | 183  | 0   | 165  | 18    | 0    | 18    |
| Nimble            | KORO | 226  | 0   | 138  | 88    | 0    | 0     |
| Noksan            | KORO | 0    | 0   | 0    | 0     | 928  | 929   |
| Page              | KORO | 770  | 0   | 456  | 314   | 0    | 0     |
| R-510             | KORO | 0    | 0   | 0    | 0     | 928  | 1,217 |
| Red Cloud         | KORO | 2006 | 0   | 60   | 1,946 | 0    | 1,535 |
| Sears             | KORO | 202  | 0   | 202  | 0     | 0    | 0     |
| Stanley           | KORO | 2916 | 0   | 900  | 2,016 | 1756 | 4,331 |
| Stanton           | KORO | 276  | 0   | 120  | 156   | 0    | 0     |
| Walker            | KORO | 1503 | 0   | 414  | 1,089 | 313  | 1,183 |
| Yongin            | KORO | 126  | 0   | 96   | 30    | 0    | 53    |
| Yongsan           | KORO | 3560 | 0   | 2023 | 1,537 | 1264 | 3,243 |
| Aberdeen          | NERO | 1045 | 4   | 422  | 627   | 0    | 273   |
| Belvoir           | NERO | 822  | 45  | 0    | 867   | 0    | 475   |
| Carlisle Barracks | NERO | 48   | 0   | 0    | 48    | 0    | 58    |
| Detrick           | NERO | 473  | 3   | 137  | 339   | 0    | 286   |
| Dix               | NERO | 0    | 0   | 0    | 0     | 0    | 63    |
| Drum              | NERO | 2595 | 22  | 0    | 2,617 | 1904 | 4,508 |
| Eustis            | NERO | 2063 | 29  | 1319 | 773   | 292  | 1,044 |
| Hamilton          | NERO |      |     |      | 118   |      | 140   |
|                   | NERO | 196  | 0   | 78   | 874   | 0    | 614   |
| Lee<br>McNair     |      | 934  | 26  | 86   | 76    | 0    | 137   |
|                   | NERO | 136  | 10  | 70   |       | 44   |       |
| Meade             | NERO | 1586 | 261 | 1010 | 837   | 576  | 1,416 |
| Monmouth          | NERO | 570  | 3   | 330  | 243   | 0    | 45    |
| Monroe            | NERO | 45   | 0   | 0    | 45    | 0    | 67    |
| Myer              | NERO | 2206 | 44  | 1702 | 548   | 840  | 1,388 |
| Natick            | NERO | 52   | 0   | 0    | 52    | 0    | 0     |
| Story             | NERO | 336  | 31  | 0    | 367   | 0    | 256   |
| Walter Reed       | NERO | 493  | 189 | 218  | 464   | 0    | 492   |
| Waterliet         | NERO | 0    | 0   | 0    | 0     | 0    | 0     |
| West Point        | NERO | 212  | 32  | 0    | 244   | 0    | 233   |
| Carson            | NWRO | 5617 | 67  | 1889 | 3,795 | 128  | 3,954 |
| Leavenworth       | NWRO | 475  | 18  | 235  | 258   | 0    | 253   |
| Leonard Wood      | NWRO | 520  | 16  | 520  | 16    | 898  | 914   |
| Lewis             | NWRO | 5590 | 59  | 1688 | 3,961 | 2145 | 6,106 |
| Riley             | NWRO | 4802 | 32  | 2089 | 2,745 | 936  | 3,637 |
| Rock Island       | NWRO | 0    | 0   | 0    | 0     | 0    | 13    |
| Selfridge         | NWRO | 80   | 0   | 0    | 80    | 0    | 11    |
| Japan             | PARO | 432  | 0   | 0    | 432   | 0    | 490   |

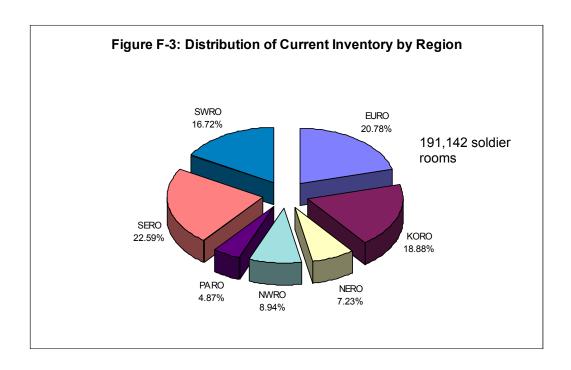
| Total                |      | 191,142 |     |      | 119,631 | 36,825 | 159,111 |
|----------------------|------|---------|-----|------|---------|--------|---------|
| Yuma                 | SWRO | 59      | 0   | 0    | 59      | 0      | 17      |
| Sill                 | SWRO | 2845    | 42  | 133  | 2,754   | 0      | 2,742   |
| Sam Houston          | SWRO | 2126    | 175 | 1313 | 988     | 0      | 985     |
| Presidio of Monterey | SWRO | 1879    | 2   | 1743 | 138     | 582    | 711     |
| Polk                 | SWRO | 4406    | 6   | 1728 | 2,684   | 0      | 2,940   |
| Irwin                | SWRO | 1217    | 14  | 0    | 1,231   | 240    | 1,491   |
| Huachuca             | SWRO | 704     | 16  | 0    | 720     | 458    | 1,177   |
| Hood                 | SWRO | 15683   | 300 | 3811 | 12,172  | 1732   | 13,725  |
| Bliss                | SWRO | 3042    | 61  | 308  | 2,795   | 762    | 2,848   |
| Stewart              | SERO | 4904    | 83  | 80   | 4,907   | 336    | 5,235   |
| Rucker               | SERO | 660     | 16  | 0    | 676     | 0      | 522     |
| Redstone Arsenal     | SERO | 344     | 4   | 208  | 140     | 0      | 54      |
| McPherson            | SERO | 280     | 0   | 0    | 280     | 0      | 194     |
| Knox                 | SERO | 1414    | 34  | 310  | 1,138   | 0      | 893     |
| Jackson              | SERO | 968     | 57  | 176  | 849     | 0      | 610     |
| Hunter               | SERO | 2380    | 38  | 1732 | 686     | 816    | 1,491   |
| Gordon               | SERO | 1748    | 23  | 374  | 1,397   | 0      | 1,214   |
| Campbell             | SERO | 9700    | 119 | 4244 | 5,575   | 2520   | 8,094   |
| Buchanan             | SERO | 108     | 39  | 39   | 108     | 0      | 127     |
| Bragg                | SERO | 16764   | 288 | 7196 | 9,856   | 5348   | 15,057  |
| Benning              | SERO | 3908    | 87  | 1070 | 2,925   | 526    | 3,439   |
| Wainwright           | PARO | 2373    | 25  | 1463 | 935     | 576    | 1,562   |
| Shafter              | PARO | 381     | 54  | 134  | 301     | 144    | 433     |
| Schofield Barracks   | PARO | 4711    | 397 | 1935 | 3,173   | 1856   | 4,798   |
| Richardson           | PARO | 1409    | 2   | 924  | 487     | 204    | 523     |

- Planned Spaces = FY04-FY9
- Existing Spaces = Inventory at end of FY03
- May not include all locations with less than 100 spaces
- Includes projects beyond the FY05-09 POM cycle.









#### **APPENDIX G-Abbreviations and Definitions**

**ACSIM:** Assistant Chief of Staff for Installation Management.

Adequate barracks: Includes Enhanced 1+1, 1+1, Interim Standard, 2+2, Modified 2+2, VOLAR, ARHOC II (modernized), PASCOE (modernized), and modernized historic facilities.

AIT: Advanced Individual Training.

**AMC:** U.S. Army Material Command.

ARNG: U.S Army National Guard.

**ASIP:** Army Stationing and Installation Plan: An official document that provides the current and projected (6 years) authorized force structure by location. This data supports planning and programming at each Army base. The ASIP uses existing Army force structure documents (Modified Table of Organization and Equipment [MTOE] and Table of Distribution Allowance [TOA]) with installation input for 'Non-Army Tenants.' ASIP population data is used by RPLANS as the basis for calculating facility allowances by FCG for an installation. Population is associated to the physical location of the unit. Derivative units within each parent are associated to the base where they are assigned, not the location of the parent unit. ASIP data includes:

- \* Unit Identification Code (UIC)
- \* Type Unit (TDA, MTOE, students, contractors, other services, etc)
  - \* Composition (Active, USAR, NG)
  - \* Strength Category (military, civilian)
  - \* Army location (base, station)
  - \* Army Branch
  - \*MACOM of Assignment
  - \* Fiscal Year

\* Source Document Code

The ASIP is produced annually (usually in September) following the force structure lock.

**AST:** Advanced Skills Training. It is Army Training following Soldier's award of initial military occupational specialty.

BDE: Brigade.

**BMP:** Barracks Master Plan for permanent party barracks modernization program.

**BN:** Battalion.

**BOD:** Beneficial Occupancy Date.

**Budget Year:** Precedes the program year in which funds are made available for construction and follows the design year. It is the year in which the Army defends the Military Construction Program before OSD, OMB, and the Congress, and the year final design is to be substantially completed. For example, in FY 90, the budget year is FY 91.

**BUP:** Barracks Upgrade Program. The OMA funded portion of the Barracks Modernization Program for the design and renovation of existing assets.

**COF:** Company Operations Facility.

**Construction**: The erection, installation, or assembly of a new facility. Includes addition, expansion, extension, alteration, conversion, or replacement of an existing facility. Installed equipment made part of a facility, related site preparation, excavation, filling, landscaping, or other land improvements.

**Contingency**: Contingency is a reserve of funds set aside to pay for unexpected site conditions or changes necessary to complete the project.

**Conversion:** A change to the interior or exterior facility arrangements so that the facility may be used for a new purpose. This includes installed equipment made part of an existing facility. Results in a change of the facility category code (CATCODE).

**COSCOM:** Corps Support Command.

**CSA:** Chief of Staff, United States Army

**DA:** Department of the Army.

**DEERS:** Defense Eligibility and Enrollment

Reporting System (DoD).

**Demolition Costs:** Those costs required to demolish the building and dispose of the debris. These costs may also include hazardous material abatement where required. Demolition costs are highly volatile in that disposal fees and recycle.

**DFAS:** Defense Finance and Accounting System.

**DISCOM:** Division Support Command.

**Disposition Code:** IFS Planned Disposition Code is used to indicate a facility that has been identified for future disposal, replacement, planned future use, or rehabilitation. See DA Pam 405-45.

**DoD:** Department of Defense.

**DPW:** Director of Public Works.

**EMCS:** Energy Monitoring and Control

System.

**EURO:** European Regional Office, Headquarters at Heidelberg, Germany.

**EUSA:** Eighth U.S. Army or 8th US Army.

FORSCOM: U.S. Army Forces Command.

**FY:** Fiscal year.

**FYDP:** Future Year Defense Plan.

**GSF:** Gross Square Foot.

HN: Host Nation.

**HQDA:** Headquarters, Department of the

Army.

**HSC:** U.S. Army Health Services Command.

**IMA:** Installation Management Agency, HQDA, OACSIM.

Inadequate Barracks: The Army considers barracks that do not meet the "1+1 Enhanced (E) or equivalent" standard as inadequate. This includes un-renovated VOLAR era constructed barracks, gang-latrines, and Quonset Huts. This 1+1 E or equivalent includes the 1+1 standard, interim 1+1 standard, 2+2 designs housing one Soldier per room.

**INSCOM:** U.S. Army Intelligence & Security Command.

**Installation**: A fixed location together with its land, buildings, structures, utilities, and improvements that is controlled and/or used by DoD elements.

Interim Standard: This was the forerunner of the 1+1 standard. Barracks built in 1995 and 1996 were built to this standard. These facilities have most of the amenities that the 1+1 has. They were built one room for two soldiers, one bath.

**ISC:** U.S. Army Information Systems Command.

**ISR Infrastructure**: This part of the Installation Status Report (ISR) provides an evaluation of the facilities, infrastructure and utility systems on an installation. It assesses both the quality and quantity of infrastructure components and provides estimated costs to sustain and improve the installation's current infrastructure, in addition to buying-out any facility deficits.

**KORO:** Korea Regional Office, Headquarters at Seoul, Korea.

**MACOM:** Major Command.

**MCA:** Military Construction, Army.

**MCP:** Military Construction Program.

**MDEP:** Military Decision Package.

MDW: Military District of Washington.

MTMC: Military Traffic Management

Command.

**NCO:** Non-Commissioned Officer (Sergeant through Command Sergeant's Major).

**NERO**: Northeast Regional Office, Headquarters at Fort Monroe, VA.

**Net living/sleeping room area**: The clear area allocated for an individual's use including bed and desk space, interior room circulation space (excluding bathrooms, closets, service area, and general circulation) and access to the room.

**New Construction Costs**: The cost to construct a facility to meet a shortage of permanent and semi-permanent facilities against requirements.

NSF: Net Square Feet.

**NSM:** Net Square Meter.

**NWRO:** Northwest Regional Office, Headquarters at Rock Island, IL.

**OACSIM:** Office of the Assistant Chief of Staff for Installation Management.

**OEMA:** Office of Economic Manpower and Analysis.

**OMA or O&MA:** Operations and Maintenance, Army.

**OMB:** Office of Management and Budget.

**OSD:** Office of the Secretary of Defense.

**PACES:** Parametric Cost Engineering System.

**PARO:** Pacific Regional Office, Headquarters at Honolulu, HI.

**PIK:** Payment-in-Kind, a form of U.S. residual value. Also called Host Nation funding.

Planning, Programming, Budgeting, and Execution System (PPBES): An integrated system that establishes, maintains, and revises the Future-Year Defense Program (FYDP) and the DoD budget.

President's Budget (PresBud): Budgeting is the final phase in the PPBES cycle. The budget expresses the financial requirements necessary to support approved programs that were developed during the preceding phases of planning and programming. It is through the budget that planning and programming are translated into annual funding requirements. The budgeting phase is completed when the President sends the budget (with DoD input) to Congress.

Program Objective Memorandum (POM): A formal document submitted to OSD containing the Army proposals for resource allocation in consonance with program guidance. The POM describes all aspects of Army programs to increase the operational readiness of the Army. It highlights forces, manpower, and materiel acquisition and also addresses the equipment distribution and logistics support required to meet the strategy and objectives specified by the Secretary of Defense.

**Renovation:** Restoration of a real property facility to such a condition that it may be effectively used for its designed purpose. Renovation may be overhaul, reprocessing, or replacement of deteriorated components, parts, or materials.

Renovation Cost Estimates: Under current guidance, only barracks buildings in a barracks complex are being considered for renovation. Other complex supporting facilities may be planned for as new construction. Renovation cost estimates are generated using the PACES, an Air Force developed cost estimating program that uses the USACE Unit Price Book (UPB) as its pricing source. The goal is to accommodate the "1+1" module layout within the building in a way that minimizes the impact to the existing structure in an attempt to reduce renovation costs.

**Residual Value:** Negotiated value of U.S. improvements to over seas facilities when returned to Host Nation.

**RPLANS:** Real Property Planning and Analysis System: Real Property Planning and Analysis System (RPLANS) is an automated

master-planning tool that calculates peacetime facility allowances by location using the official force structure lock and space planning criteria. This is the official requirements generator for barracks facilities in the Army.

**SCB:** Soldier Community Building.

**SERO:** Southeast Regional Office, Headquarters at Fort McPherson, GA.

SF or ft<sup>2</sup>: Square Foot, equals 0.0929 m2.

**SIOH:** Supervision Inspection & Overhead: SIOH is the cost to manage the project, typically by the U.S. Army Corps of Engineers (USACE).

SM or m2: Square Meter.

**SRM:** Sustainment, restoration and modernization can be MCA or OMA funds. In very general terms, SRM replaces the term Real Property Maintenance (RPM). SRM applies to all real property regardless of appropriation. Sustainment maintains facilities in the current condition and includes regularly scheduled adjustments and inspections. preventative maintenance tasks, and emergency response for minor repairs. It also includes major repairs or replacement of facility components that are expected to occur periodically throughout the life of facilities. Restoration and modernization improves facilities and are accomplished primarily with Military Construction (MILCON) but can be done with O&M funding depending on the amount of new construction work in the project. BUP is considered part of the RM piece of SRM. A benefit of the term SRM is to link the need to fully fund sustainment (O&M) with the need to restore and modernize (both O&M and MILCON) facilities. The Resource Management community refers to what was formerly called RPM as SRM in their budget programming documents (even though the bulk of the acronym, restoration and modernization, is probably going to be funded with MILCON). OSD uses the term SRM to refer to the entire spectrum of sustainment, restoration and modernization (referring to O&M and MILCON funding pieces).

**Supporting Facilities:** Supporting facilities are those areas of work outside the five-foot line of the building pertinent to the construction of a new facility. This includes utilities, pavements, and related site-work.

**SWRO:** Southwest Regional Office, Headquarters at Fort Sam Houston, TX.

**TDY:** Temporary Duty.

**TRADOC:** U.S. Army Training & Doctrine

Command.

**UEPH:** Unaccompanied Enlisted Personnel

Housing (also called barracks).

**UPB:** Unit Price Book.

**USACE:** U.S. Army Corps of Engineers.

**USAESCH:** U.S. Army Engineering and

Support Center Huntsville, AL.

**USAR:** U.S. Army Reserve.

**USARC:** U.S. Army Reserve Command.

**USAREUR:** U.S. Army Europe and Seventh

Army.

**USARPAC:** U.S. Army Pacific.

**USASOC:** U.S. Army Special Operations

Command.

**USMA:** U.S. Military Academy, West Point

**VOLAR:** Volunteer Army. Usually used in terms of describing the barracks inventory built in the 1970-80s timeframe

**WBRP:** Whole Barracks Renewal Program

1+1 Barracks or equivalent: The Army considers barracks building modules constructed or renovated to a maximum of 183 net SF to accommodate two Soldiers in the ranks of Private through Specialist. Each Soldier is provided a private bedroom with closet, and a shared bathroom and service area. A Soldier in the rank of Sergeant through Staff Sergeant is provided the entire module.

2+0 or modified 2+2 Barracks: The Army considers this as a 180 net SF room with a bathroom and two built-in closet spaces to accommodate two Soldiers in the ranks of Private through Specialist or one Sergeant or Staff Sergeant. Soldiers in rhe grade of Private through Specialist share one bedroom and one bathroom. At the request of the Commander, Eighth US Army, the Secretary of the Army approved a request to use the 2+0 module for the remainder of their barracks in Korea.

**2+2 Barracks**: The Army considers a barracks building constructed in the mid-to-late 1980s to the 2+2 standard, adequate for housing one permanent party Soldier per 2+2 room. If these facilities require sustainment renovations, they will be funded with local or IMA SRM OMA funding. No funding for renovation or replacement is included as part of the Barracks Modernization Program.

#### Additional definitions and abbreviations:

The first edition of the Army Barracks Master Plan (2002) contains an extended appendix for definitions and abbreviations (appendix G), can be accessed through the following URL:

http://housing.army.mil/uph\_plan.htm

#### **APPENDIX H - Assumptions**

#### **General Assumptions:**

- As of end of FY04 Funding (as of FY 2005 Presidents Budget)
  - -Soldier Housing Requirement: 136,000
  - -Spaces Requirement: 159,100
  - -Percent complete: 75%
- Includes PCS Student barracks, IAW AR 210-50.
- Incorporates loss of FY 2002 and FY 2003 BUP and includes actual FY 2002 and anticipated FY 2003 MACOM OMA-funded projects formally identified as BUP.
- Requirements are based on the FY2002 Army Stationing and Installation Plan (ASIP) for FY2007, with unaccompanied factors based on DoD Eligibility and Enrollment Reporting System DEERS data (single without dependents) as of June 2001. Requirements will be updated annually in the POM updates. Unaccompanied rates are installation averages. Individual units may experience significantly different rates.
- Single Soldiers in ranks of Private through Sergeant (E1-E5) reported living off-post in the U.S. by the Office of Economic Manpower and Analysis (OEMA) are adequately housed, and that the number in the autumn of

- 1997 is a reasonable projection for the future. Off-post data was derived from Defense Finance and Accounting Service (DFAS) records.
- The basic planning element is the brigade. UEPH will be grouped to foster unit cohesion at the brigade level and to provide for a comprehensive brigade community.
- ADA Compliance: UEPH are designed for use by able-bodied Soldiers. Therefore, barracks and COFs will not be designed for the physically handicapped. Headquarters buildings and DFACs need to meet physically handicapped requirements to accommodate civilian staff and visitors.

#### **U.S. Guidance and Assumptions**

- Program for 50% of the Staff Sergeant (E6) requirement.
- The permanent party requirement includes Soldiers attending advanced skills training (AST) on permanent change of station orders.
- There is no programming for installations with a requirement of less than 100 spaces for permanent party Soldiers.
- Where barracks are replaced or constructed under the MCAfunded WBRP, DFACs, COFs,

- and battalion and brigade headquarters may be provided as required by the ASIP.
- Except for special situations documented in the Barracks Assessment, additional facilities will not be programmed in association with barracks that are not replaced or new construction.
- Barracks with gang latrines should be upgraded or replaced with MCA funds. There will be exceptions for certain historic barracks which can be renovated with BUP OMA

#### **Europe Guidance and Assumptions**

- Repair gang latrine barracks with OMA (BUP) where building systems are failed or failing.
   Repair gang latrine barracks with MCA only where BUP repair funds cannot be used.
- "1-2-3" type barracks are equivalent to VOLAR type barracks in other region and are modernized with BUP funds.
- Company administrative facilities may be upgraded when part of a barracks building, or may be included in new construction projects.
- All unaccompanied Privates to Staff Sergeants are housed in barracks.
- Soldiers on "All Others" Tours, as defined in AR 210-50, p. 157, will be programmed for barracks

when EURO provides validation requirement by location and grade.

#### **Korea Guidance and Assumptions:**

 Renovate or construct to a modified 2+2 standard. COFs, Battalion and Brigade headquarters, associated utilities may be included on a case-bycase basis. Requirements are based on the ASIP for Privates through Command Sergeants Major, less existing or programmed Family Housing inventory for Enlisted Personnel.

#### <u>Original Barracks Assessment</u> <u>Survey Assumptions (1998-1999):</u>

Baseline Survey: During 1998-1999, an assessment of the physical condition of barracks was completed by ACSIM in joint effort with private sector partners, 3D-International and Avila Government Services. This included on-site surveys of existing facilities and contained all parametric cost estimates for revitalization and replacement alternatives for Army installations worldwide using the standards established as the Army's Barracks 1+1 Barracks Complex criteria for living quarters barracks, other administrative facilities and quality of life amenities (such as additional parking, landscaping and recreational areas). Technical support services provided by the private sector partner assisted the Army in refining their barracks requirements for improvement and replacement programs.

Solution sets identifying whether to renovate, replace or house asis were established and briefed to installation personnel. Site surveys were also included and assisted in identifying new land or the demolition of existing facilities to facilitate new construction requirements. These assessments also documented deficiencies of existing facilities compared to the Army's standards for the Whole Barracks Renewal or Barracks Upgrade Programs based on evaluation of the condition of building components. It also verified the current inventory of barracks spaces in a consistent, uniform manner and provided costs for the Army to decide whether to improve or replace existing barracks.

To provide feasible solutions to installations barracks requirements, the following assumptions were made:

- -Use the Army's WBRP and BUP design standards in generating cost estimates. Headquarters, USACE provided the design standards.
- -Renovate gang latrine barracks that have potential for greater cost savings. Approach involved minimizing the relocation of interior walls during renovation.
- -Provide cost estimates for building systems renovations for barracks that have had rooms, but not building systems, renovated.

- -Displaced admin functions in renovated barracks will be replaced with new construction. Location of these admin facilities will be such that unit cohesion within the battalion level is maintained.
- -SCB functions will be provided for in renovated barracks based on the WBRP criteria. This eliminates the need to construct SCB buildings for renovation projects.
- -Assume 2+2 barracks will eventually be assigned as 1+1 for programming purposes.
- -Use installation design guides for exterior finishes.
- -Use the 'barracks complex' approach in developing solutions to barracks requirements.
- -No space requirements will be programmed for Reserve Unit Annual Training.
- -Develop parametric cost estimates for both new construction and renovation for each solution sets.
- -Use the Army's newest space requirement information in developing solution sets for barracks requirements.
- -All pre-1978 buildings are assumed to have lead-based paint, and removal costs are included in the renovation cost estimates.

#### **APPENDIX I - Standards**

Table I-1: Army Barracks Construction Criteria - May 2003

| Item  | Previous Criteria  | Current Standard – 1+1 E   |  |
|---|--|--|--|
| Barracks and Support Spaces,<br>Gross Area - Includes Soldier<br>Community Facilities                     | Max 34 SM (366 SF) per space, or max 36 SM (388 SF) for barracks over 3-stories, or to meet site-specific requirements.  | No change (limits set by Office of the Secretary of Defense)   |  |
| Barracks Room, Net Area   | Garrison Cmdr discretion:<br>Max 17 SM (183 SF)<br>Min 13 SM (140 SF) except for Korea<br>Modified 2+0 (8.4 SM or 90 SF) | No change (upper limit set by Office of the Secretary of Defense)                                      |  |
| Barracks Module, Gross Area   | Limited only by OSD cap on total gross area (34 or 36 SM per space)  | No change  |  |
| Module Configuration  | Garrison Commander discretion to select private modules (for any rank) or 2, 3, or 4–bedroom modules.                    | 2-bedroom module with a kitchen and one bathroom. Module is designated as 1+1 Enhanced (1+1E).         |  |
| Soldier Community Building (SCB)  | Downsize or delete   | Integrate community functions into barracks buildings.   |  |
| Cooking Facilities in each<br>Barracks Module   | Add a stove or cook top (optional outside U.S.), or design to make it easy to add in the future                          |  |  |
| Barracks Room Closet, Net Area  | U.S Approx 3 SM (32 SF) outside U.S. – Max 2 SM with separate bulk storage, or max 3 SM if bulk storage in closet        | No change  |  |
| Bulk Storage (personal)   | Outside U.S. – Garrison Commander discretion   | No change  |  |
| Laundries   | Garrison Commander discretion to locate in each module, each floor, each barracks, or SCB                                | Provide a washer and dryer in each module, or shared laundries with at least one per floor.            |  |
| Other support functions: CQ desk, lobby, activity rooms, mailroom, vending, pay telephones, mud room, etc | Garrison Commander discretion to select needed functions and locations   |  |  |
| Configuration and Exterior<br>Appearance  | Garrison Commander discretion to make similar to private sector housing  | No change. Building configurations can include mid-rise, low-rise, garden apartments, town homes, etc. |  |
| Module Access   | New barracks shall not have windows opening to an exterior corridor (balcony) or landing                                 | No change  |  |
| Technical Design Criteria and Standards   | Industry standards except where military standards are required to meet specific operational needs                       | No change. Use appropriate methods and materials for occupancy to achieve economy.                     |  |
| Acquisition Method  | Maximize use of design-build and explore other alternative acquisition procedures such as privatization                  | No change  |  |

## **GUIDANCE**

<u>Applicability</u>: The current standard applies to new MCA-funded barracks, starting with FY 2005. The criteria can also be used for new barracks added by Congress to the FY 2004 MCA program, if practical. Barracks renovations in FY 2004 should also strive to incorporate the new criteria to the maximum extent feasible.

<u>Barracks and Support Spaces, Area</u>: There is no change in the overall gross area limits of the barracks and support areas (including soldier community functions) established by Sec Def memo of 6 November 1995.

<u>Barracks Room, Area</u>: There is no change in the maximum room area of 17 SM (183 SF) per Dep Sec Def memo of 25 June 2001. Also, the Army minimum remains unchanged at 13 SM (140 SF).

<u>Barracks Module, Area</u>: There continues to be no limitation on the size of the module per Dep Sec Def memo of 25 June 2001.

Module Configuration: The main reason for this revised guidance is to establish the two-bedroom / one bath (1+1) module as the standard configuration throughout the Army for new construction. The only exception is in Korea, which has a Sec Army waiver to construct modified 2+2 modules.

Since the VCSA issued new barracks criteria by memo of 11 Jul 2002, feedback has been received that shows private modules are not practical because of the OSD gross area limits. Additionally, private modules would double the number of bathrooms (creating a maintenance burden), make the goal of having laundries in each module economically infeasible, and impede social interaction. Private modules also would allow no distinction between the type of housing offered to a Private or Staff Sergeant. With a 1+1 module, the entire module is programmed for a NCO (from a construction standard perspective).

The four-bedroom module is also no longer an authorized option largely because of feedback that it would be a step backward in terms of privacy. While the module does offer the advantage of a larger shared area with a kitchen and laundry, there are concerns that it would be used effectively based on experience in the past with multiple bedroom VOLAR modules. Also, only a limited number of building configurations can accommodate four-bedroom modules.

The two-bedroom / one bath module with the larger rooms and closets will be designated as a 1+1E module (for enhanced) to differentiate it between the original 1+1 module.

<u>Soldier Community Building (SCB):</u> Since these criteria revisions eliminate the option for a central laundry for multiple barracks buildings, a separate Soldier community building is no longer authorized. Accordingly, communal functions should be integrated into the barracks buildings, and minimized to free up more personal space.

<u>Cooking Facilities</u>: All new or renovated 1+1 barracks modules shall either have a stove or cook top in each barracks module, along with a microwave oven. If a cook top is provided, then the microwave oven needs to be capable of convection cooking. The preferred configuration includes a combination microwave oven / range hood (ducted to the outside) above the stove or cook top.

<u>Bulk Storage & Barracks Room Closets</u>: There is no change to the 11 Jul 02 VCSA criteria.

<u>Laundries</u>: A central laundry for multiple barracks buildings is no longer authorized. The preference is to have a full size washer and dryer in each 1+1 module. If not practical, then each barracks building shall have at least one shared laundry per floor.

Other Barracks Support Functions: There is no change to the 11 Jul 02 VCSA criteria.

Configuration and Exterior Appearance: There is no change to the 11 Jul 02 VCSA criteria.

Module Access: The previous criteria need reemphasis. New barracks designs can use any type of module access found on private sector, long term rental housing such as interior corridors, interior breezeways, central stairwells (garden apartments), ground level walk-up entrances, etc. Exterior wrap-around balconies are not authorized, as well as any other configuration that has barracks windows opening to corridors or stairwell landings. This limitation is required to avoid comprising privacy, physical security, command & control, and anti-terrorism/force protection.

<u>Technical Design Criteria and Standards</u>: There is no change to the 11 Jul 02 VCSA criteria.

Acquisition Method: There is no change to the 11 Jul 02 VCSA criteria.

<u>Documents on Web</u> – This memo can be viewed on the ACSIM Facilities & Housing website - http://www.hqda.army.mil/acsimweb/fd/construction/milconbar.htm



# DEPARTMENT OF THE ARMY ASSISTANT CHIEF OF STAFF FOR INSTALLATION MANAGEMENT 600 ARMY PENTAGON WASHINGTON, DC. 20340-0600



18 JUN 2003

MEMORANDUM FOR

HEADQUARTERS, INSTALLATION MANAGEMENT AGENCY, 2511 JEFFERSON DAVIS HIGHWAY, ARLINGTON, VA 22202

HEADQUARTERS, U.S. ARMY CORPS OF ENGINEERS, DIRECTOR OF MILITARY PROGRAMS, 441 G. STREET, NW WASHINGTON, DC 20314

SUBJECT: Cooking Facilities in FY 2003 & 2004 Barracks

- 1. References:
  - a. VCSA memo, 11 Jul 02, Subject: New Barracks Construction Criteria.
  - b. ACSIM-CEMP memo, 1 May 03, Subject: Revised Barracks Construction Criteria.
- 2. This directs the addition of ranges or cook tops (smooth surface) to all FY 2003 & 2004 barracks projects, except for the modified 2+2 barracks in Korea, which do not have a service area. Many of the FY 2003 & 2004 projects already have this feature. Request you notify this office if there are any compelling technical or cost reasons why this directive cannot be implemented for a particular project. This HQ POC is Mr. Mino, DAIM-FDH, 703-428-7708, (DSN 328) george.mino@hqda.army.mil.

Major General, GS

Assistant Chief of Staff

for Installation Management

18/6/03

CF:

G1 (DAPE-PRR)



# DEPARTMENT OF THE ARMY ASSISTANT CHIEF OF STAFF FOR INSTALLATION MANAGEMENT 600 ARMY PENTAGON WASHINGTON, DC 20310-0600



DAIM-ZA

MAY | 2003

MEMORANDUM FOR HEADQUARTERS, INSTALLATION MANAGEMENT AGENCY, 2511 JEFFERSON DAVIS HIGHWAY, ARLINGTON, VA 22202-3926

SUBJECT: Revised Barracks Construction Criteria

- 1. Reference VCSA memo, 11 Jul 2002, Subject: New Barracks Construction Criteria (Encl 2).
- 2. We are making four changes to the barracks construction criteria to:
  - a. establish the two-bedroom/one bath module as the standard module;
  - b. require installation of a stove or cook top;
  - c. require laundries in the barracks; and
  - d. eliminate the separate soldier community building.

Request widest dissemination of the revised criteria.

3. The OACSIM POC is Mr. George Mino, P.E., DAIM-FDH-U, 703-428-7708, george.mino@hqda.army.mil; and the HQUSACE POC is Mr. Jeffery Hooghouse, AIA, CECW-E, 202-761-5903, jeffery.t.hooghouse@hq02.usace.army.mil.

Major General, GS

Assistant Chief of Staff

for Installation Management

Co-Chairman

DA Facilities Standardization

Committee

CARLA. STROCK

Major General, USA

Director of Military Programs

Co-Chairman

DA Facilities Standardization

Committee

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#### DEPUTY SECRETARY OF DEFENSE

# 1010 DEFENSE PENTAGON WASHINGTON, DC 20301-1010



JUN 2 5 2001

#### MEMORANDUM FOR SECRETARIES OF THE MILITARY DEPARTMENTS

SUBJECT: Design and Construction of Unaccompanied Enlisted Personnel Housing

In November 1995, former Secretary of Defense William Perry issued policy implementing the 1+1 Unaccompanied Enlisted Personnel Housing (UEPH) construction standard in order to provide unaccompanied members with more privacy and amenities. The 1+1 construction standard consists of a module with two 11 square meter living/sleeping rooms and a common bath and kitchen/service area for two enlisted members. These criteria also limited each module to 47 square meters and the gross area to 66 square meters.

The Army submitted a proposal to the Installations Policy Board to amend the 1995 policy criteria by eliminating the 47 square meter restriction, increasing the living/sleeping areas to a maximum of 17 square meters, and, where cost effective, permit construction of private modules. This revision to the original policy would not change the overall intent of the December 1995 policy.

This proposal was vetted through the Engineering Senior Executive Panel, the Housing Policy Panel, and the Installation Policy Board to ensure that these changes were consistent with quality of life initiatives already in place, and to assess the cost implications if the new design standard was approved. With the recommendation of the Installation Policy Board on December 18, 2000, I am issuing the following changes to the 1+1 UEPH construction standard:

- The module area limit of 47 square meters is eliminated.
- The maximum net area per living/sleeping room is increased from 11 square meters to 17 square meters.
- Construction of private modules will be permitted.

These criteria changes are issued on the condition that their adoption not result in cost increases to UEPH buildings or increase the average cost to house each military member. Therefore, the existing gross area limitation for UEPH remains in place, and the unit cost guidance for UEPH issued by my staff will apply regardless of the selected design criteria.

The Service Secretary waiver authority outlined in the 1995 policy remains unaffected by this new guidance. Where Service design guidelines do not incorporate these permissive amended criteria, then the November 1995 policy criteria described above applies. Finally, existing unaccompanied housing will not be considered inadequate for assignment because of these revised criteria.

Adoption of this permissive guidance will allow the Services greater flexibility in designing and constructing unaccompanied housing by making greater use of industry standards. More importantly, eliminating the 47 square meter restriction allows the Services to better use limited space to increase the individual room sizes in each module, further enhancing quality of life for our single military members.



# THE SECRETARY OF DEFENSE WASHINGTON, DC 20301-1000

6 NOV 1995

MEMORANDUM FOR SECRETARIES OF THE MILITARY DEPARTMENTS

SUBJECT: Design and Construction of Unaccompanied Enlisted Personnel Housing (UEPH)

Under Title 10 USC, Section 2856, the Secretary of Defense is required to establish the maximum allowable area per occupant for new, permanent, barracks construction. This memorandum complies with that requirement and establishes a new standard design criterion for future permanent party UEPH construction. The new standard does not apply to housing constructed for transients, recruits, or members receiving entry-level skill training. The standard is optional for barracks outside CONUS funded by other than the United States or constrained by site conditions, and for barracks to house other than full-time active duty Service members.

New construction (and rehabilitation where feasible) of UEPH will be based on a module consisting of two individual living/ sleeping rooms with closets and a shared bath and service area. The module will contain a maximum of 47 sq. m. of gross area, measured from the center lines of all enclosing interior walls and to the outside face of exterior walls. Designs should be developed to produce 11 sq. m. of net living area per living/sleeping room, measured from the inside face of the walls to include all clear floor areas.

The maximum overall gross UEPH area, including all modules and support spaces, will be 66 sq. m. per module. To accommodate specific mission requirements, the Department of the Army is entitled to an additional overall gross UEPH area of 2 sq. m. per module. Up to 4 sq. m. per module may be added to the 66 sq. m. overall gross UEPH area for high-rise facilities (over three stories) or to meet other site-specific requirements.

This standard should be implemented as soon as practical, taking into consideration UEPH projects are at various stages of design and construction. The standard may be waived by the Secretary of a Military Department under the following circumstances:

Encl 3

- wherever the Secretary determines that unique mission requirements or operational commitments are better served by congregate living (possible examples: Seal Teams, Force Reconnaissance Marines, Special Forces)
- wherever the Secretary determines that the collective quality of life for members of a Service would be more enhanced by constructing to a lesser standard but providing new quarters to a larger number of members

Existing UEPH will not be considered inadequate for assignment because of these new criteria. But I recognize that their announcement represents a commitment to upgrading the level of privacy provided to each Service member as our resources and ingenuity permit. I challenge each Service to implement the new standard as part of an integrated UEPH plan which considers optimal use of existing, adequate quarters, renovation of those which can be made adequate, traditional military construction, and innovative use of private sector solutions.

#### **APPENDIX J - References**

- 1. AR 210-50, Installation Housing Management.
- 2. AR 405-70, Utilization of Real Property.
- 3. Architectural and Engineering Instructions for Barracks Upgrade Program, First Edition, 28 February 1997.
- 4. Architectural and Engineering Instructions for Whole Barracks Renewal Program Design Criteria, 3 July 1994.
- 5. DOD Memorandum on Unit Costs, Area Cost Factors, Size Adjustment Cost Factors, and Inflation Rates, dated 28 May 1997.
- 6. Air Force Parametric Cost Engineering System (PACES, Version 3.10).
- 7. Tri-Service Military Construction Program (MCP) Index, 15 January 1998.
- 8. SECDEF memo, Barracks Construction Standard, 24 Jul 1995, assumptions of program Unaccompanied soldiers in CONUS currently living off post (deficits) will continue to live off post.
- 9. Report on the Barracks Mid-Program Review Report, OACSIM & HQUSACE Barracks Team, February 2001.

http://www.hqda.army.mil/acsimweb/fd/construction/milconbar.htm

10. VCSA memo, 11 Jul 2002, Subject: New Barracks Construction Criteria.

http://www.hqda.army.mil/acsimweb/fd/construction/docs/VCSAMemoEncls11July20 02.pdf

11. Army Barracks Master Plan 2002 and 2003.

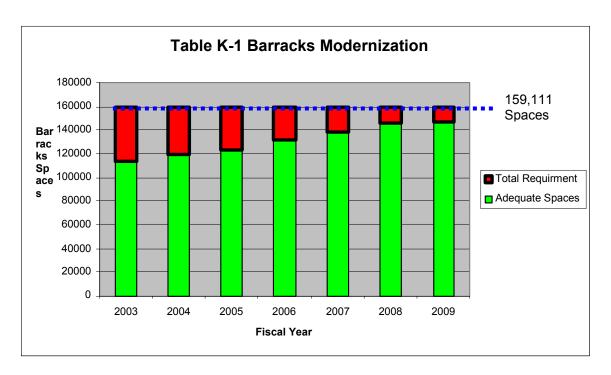
http://housing.army.mil/uph\_plan.htm

12. ACSIM/USACE memo, 1 May 2003, Subject: Revised Barracks Construction Criteria.

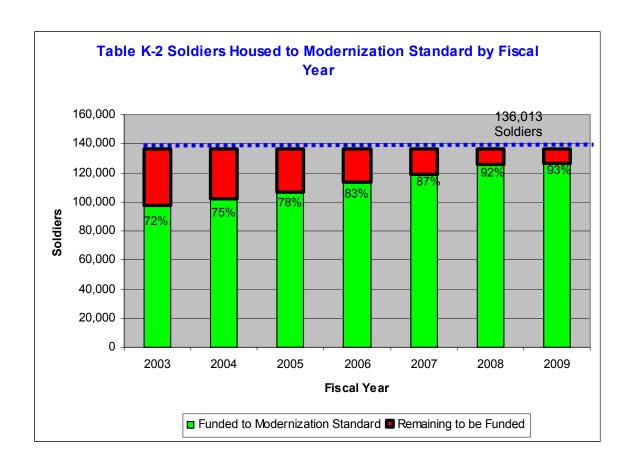
http://www.hqda.army.mil/acsimweb/fd/construction/docs/ACSIM-CEMPMemo1May03.pdf

13. United States Army Interior Design Manual for Single Soldier Housing, August 1998.





| FY2004 (or Prior)            | FY2005                 | FY2008                   | FY2009            |
|------------------------------|------------------------|--------------------------|-------------------|
| Aberdeen Proving Grounds, MD | Fort Carson, CO        | Baumholder, GER          | Ansbach, GER      |
| Camp Castle, KO              | Fort Richardson, AK    | Camp Humphreys, KO       | Babenhausen, GER  |
| Camp Jackson, KO             | Fort Stewart, GA       | Camp Walker, KO          | Bamberg, GER      |
| Camp Red Cloud, KO           |                        | Fort Benning, GA         | Buedingen, GER    |
| Carlisle Barracks, PA        | FY2006                 | Fort Bliss, TX           | Camp Bonifas, KO  |
| Fort Belvoir, VA             | Chievres, BEL          | Fort Bragg, NC           | Camp Casey, KO    |
| Fort Detrick, MD             | Camp Carroll, KO       | Fort Drum, NY            | Camp Hovey, KO    |
| Fort Gordon, GA              | Heidelberg, GER        | Fort Campbell, KY        | Camp Stanley, KO  |
| Fort Hamilton, NY            | Fort Eustis, VA        | Fort Hood, TX            | Darmstadt, GER    |
| Fort Jackson, SC             | Fort Wainwright, AK    | Fort Huachuca, AZ        | Dexheim, GER      |
| Fort Knox, KY                | Kunsan Airfield        | Fort Leonard Wood, MO    | Giebelstadt, GER  |
| Fort Leavenworth, KS         | Noksan, KO             | Fort Lewis, WA           | Grafenwoehr, GER  |
| Fort Lee, VA                 | R-510, KO              | Fort McNair, MDW         | Hanau, GER        |
| Fort McPherson, GA           |                        | Fort Meade, MD           | K-16 Airfield, KO |
| Fort Monmouth, NJ            | FY2007                 | Fort Polk, LA            | Kitzingen, GER    |
| Fort Monroe, VA              | Fort Irwin and NTC, CA | Fort Riley, KS           | Mannhiem, GER     |
| Fort Rucker, AL              | Fort Myer, MDW         | Fort Shafter, HI         | Schweinfurt, GER  |
| Fort Sam Houston, TX         | Hohenfels, GER         | Hunter Army Airfield, GA | Wiesbaden, GER    |
| Fort Sill, OK                | Kaiserslautern, GER    | Presidio of Monterey, CA | Wuerzburg, GER    |
| Fort Story, VA               | Stuttgart, GER         | Schofield Barracks, HI   | Yongsan, KO       |
| Japan                        |                        | Vilseck, GER             |                   |
| Redstone Arsenal, AL         |                        |                          |                   |
| Yongin, KO                   |                        |                          |                   |
| Yuma Proving Ground          |                        |                          |                   |
| Vicenza, ITA                 |                        |                          |                   |
| USMA, West Point, NY         |                        |                          |                   |
| Walter Reed AMC, DC          |                        |                          |                   |



### **For More Information**



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http://www.hgda.army.mil/acsim/homepage.shtml

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An electronic copy of this plan is available on the internet at:

http://www.hqda.army.mil/acsimweb/fd/housing/sshousingcur.htm

